



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 025 -2014

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY STA. RITA, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,698,772.00

WHEREAS, the Barangay Annual Budget of Barangay Sta. Rita, Pinamalayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation Bill No. 002, series of 2013 with a total appropriation of Php 1,698,772.00

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2012	Php	1,510,773.38
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2012		1,505,773.38
	X	<u>55%</u>
55% Thereof Ceiling for PS		828,176.36
Less: PS Appropriation for 2014	837,208.00	
Less: Waived Item Under LBC 98		
Cash Gift	<u>55,000.00</u>	<u>782,208.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>45,967.36</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB Members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 002, series of 2013 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 1,698,772.00 of Barangay Sta. Rita, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
2. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
3. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
4. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRMC Plan of the Barangay per Republic Act 10121;
5. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;

By Approval

By Approval

[Signatures]



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

cont'n of Resolution No. 025-2014:

6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Act (RA No.9184) and its Implementing Rules and Regulations (IRR);
8. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that:
 - a. Insurance coverage shall be subject to availability of local funds;
 - b. No funding from national government shall be provided for the purpose;
 - c. Such insurance shall cease as soon as the GSIS has established the required insurance coverage system.
9. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 13th day of February 2014.

HON. RODOLFO M. MAGSINO
Member

HON. LEONARDO L. PEDRAZA
Member

HON. ANTONIO VICTOR R. OLYMPIA
Member

HON. JASON C. PAYLAGO
Member

HON. NORMAN J. JACINTO
ABC President, Member

HON. ARNOLDO M. MADRID
Member

HON. GEOFFREY PAUL A. UMBAO
Member

HON. ARNEL G. ABRENICA
Member

HON. JOSEPH T. RODIL
Member

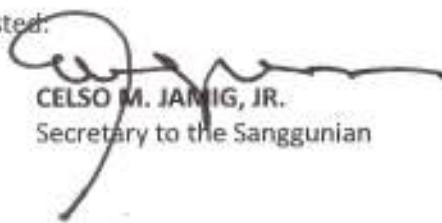


Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

cont'n of Resolution No. 025-2014:

Attested:

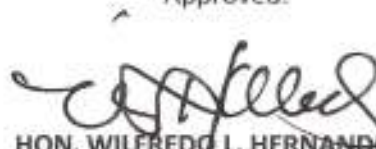

CELSO M. JANIG, JR.

Secretary to the Sanggunian

Certified Correct:


HON. ARISTEO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved:


HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

February 3, 2014

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:



We have made a preliminary review of the **Barangay Annual Budget for CY 2014 of Barangay Sta. Rita**, Pinamalayan, Oriental Mindoro approved under Appropriation Ordinance No. 002 – 13 which appropriated the sum of Php 1,698,772.00

It appears that this budget has not exceeded the 55% limitation on personal services cap:

Total Income Next Preceding Year 2012	Php	1,510,773.38
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2012		1,505,773.38
	x	55%
55% Thereof Ceiling for PS		828,176.36
Less: PS Appropriation for 2014	837,208.00	
Less: Waived Item Under LBC 98 Cash Gift	55,000.00	782,208.00
Excess/Still Allowable for PS Appropriation	Php	45,967.36

In view of the above, this budget maybe declared operative an in effect as of the date fixed in the Appropriation Ordinance subject, however, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
3. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
4. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that:

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Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

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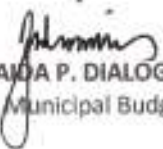
Republic of the Philippines
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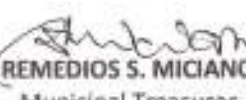
- a. Insurance coverage shall be subject to availability of local funds;
 - b. No funding from national government shall be provided for the purpose;
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9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR); and
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. LLORIANO
M.P.D.C.

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. RITA

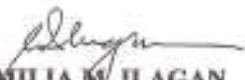
OFFICE OF THE PUNONG BARANGAY

ZAIDA P. DIALOGO-MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN, ORIENTAL MINDORO

1ST ENDORSEMENT
8-Jan-14



RESPECTFULLY SUBMITTED TO THE HONORABLE SANGGUNIANG BAYAN MEMBERS THRU
THE MUNICIPAL BUDGET OFFICE, THIS MUNICIPALITY, THE HEREIN APPROPRIATION ORDINANCE
13-002 OF BARANGAY STA. RITA, PINAMALAYAN, ORIENTAL MINDORO FOR REVIEW AND
APPROPRIATE ACTION.


EMILIA M. ILAGAN
PUNONG BARANGAY

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. RITA

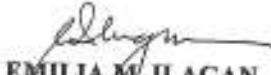
OFFICE OF THE PUNONG BARANGAY

ZAIDA P. DIALOGO-MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN, ORIENTAL MINDORO

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APPROPRIATE ACTION.


EMILIA M. ILAGAN
PUNONG BARANGAY

BARANGAY BUDGET MESSAGE

14-Oct-13

**THE HONORABLE MEMBERS
SANGGUNIAN BARANGAY
BARANGAY DEVELOPMENT COUNCIL**

LADIES AND GENTLEMEN:

YESTERDAY AND TOMORROW ARE GREAT OPPOSITES. WHAT HAS BEEN DONE CANNOT BE UNDONE BECAUSE WE CANNOT GO BACK TO THE PAST. SO WE LOOK MFORWARD TO THE FUTURE AND SEE WHAT CAN BE DONE BECAUSE WE HAVE TO MAKE OUR CHOICES TODAY TO EFFECT THE CHANGES WE WISH TO EFFECT THE CHANGES WE WISH TO MAKE IN THE SHAPING OF OUR DESTINY AS A COMMUNITY.

TODAY, THE **1,698,772.00** BUDGET FOR OUR BARANGAY IN FY 2013 THAT I AM ASKING OUR SANGGUNIAN TO PASS WITHOUT DELAY AND WITHOUT DEDUCTION IS DESIGNED TO EFFECT NECESSARY CHANGES AND DEVELOPMENT TO BRING US CLOSER TO OUR PRACTICAL VISION OF BEING SELF- RELIANT AND PROGRESSIVE BARANGAY.

POLICY THRUSTS FOR BY 2014

OUR POLICY THRUSTS FOR FY 2013 IS FOCUSED TO OUR BARANGAY ECONOMY. WE DESIRE TO REDUCE UNEMPLOYMENT BY 20% AND AT THE SAME TIME INCREASE OUR LOCAL REVENUE BY 20%. WE CONCENTRATE OUR RESOURCES TO THE ECONOMY BECAUSE THIS IS THE ONLY WAY TO BECOME SELF-RELIANT. WE WANT OUR MARGINALIZED RESIDENTS IN THE RURAL AND URBAN AREAS TO BE FOCUS OF OUR INVESTMENTS. THE POLICY MEASURES TO SUPPORT OUR FY 2014 BUDGET ARE THE FOLLOWING:

1. MAKE OUR TAX COLLECTION MORE EFFICIENT
2. INCREASE OUR LOCAL REVENUE BY AUGMENTING OUR FEES FOR THE USE OF BARANGAY FACILITIES
3. GIVE PRIORITY TO THE DELIVERY OF QUALITY BASIC SERVICES TO ALL CONSTITUENTS; AND
4. USE OF SURPLUS OR SAVINGS TO PRIORITY DEVELOPMENT PROJECTS.

ESTIMATED INCOME FOR BY 2014

OUR ESTIMATED AND REALISTIC INCOME FOR FY 2013 IS MORE OR LE **P 1,698,772.00** OUR SHARE FROM INTERNAL REVENUE COLLECTIONS STILL OUR NUMBER ONE SOURCES OF INCOME. IT HUGS ALMOST 52% OR A LITTLE MORE THAN HALF OR OUR TOTAL REVENUE. THIS IS FAIRLY BETTER THAN OUR LAST YEAR 65% OF TOTAL INCOME. WE WILL CONTINUE TO BE MORE AGGRESSIVE IN THE NEXT COMING YEARS BY STHRENGTHENING OUR LOCAL ECONOMY AND MAKING MORE EFFICIENT OUR TAX AND FEES COLLECTIONS. IT IS EXPECTED THAT IN THE END OF THIS DECADE WE WILL TURN THE TIDE IN OUR REVENUE STRUCTURE AND INCREASE THE SHARE OF OUR LOCALLY GENERATED INCOME TO 70%, DWARFING OUR IRA SHARE TO A MERE 30%. WE SHALL PURSUE SIMILAR STRATEGIC POLICIES ON INCOME GENERATION IN THE COMING YEARS TO ATTAIN OUR VISION OF SELF-RELIANCE IN 5 YEARS TIME. THIS CANNOT BE ACHIEVED, HOWEVER, WITHOUT YOUR STRONG AND FIRM SUPPORT IN THE EXECUTION OF OUR POLICIES.

INCOME ALLOCATION FOR BY 2014

OUR INCOME, ON THE BASIS OF OUR APPROVED FISCAL OR BUDGET POLICIES GIVES PREMIUM TO THE DELIVERY OF QUALITY BASIC SERVICES, WHICH IS ALLOCATED 52% AS OUR BIGGEST EXPENDITURE. THIS IS FOLLOWED BY OUR GOVERNANCE AND LEGISLATIVE SERVICES WITH 22.4%, THE IMPLEMENTATION OF PRIORITY DEVELOPMENT PROJECTS WITH 10.4%, SIMILARLY THE SHARE OF OUR SANGGUNIANG KABATAAN IS APPROXIMATELY 10% AND THE BALANCE OF 5.2% IS OUR BUDGETARY REQUIREMENTS FOR CALAMITY FUND AND OTHER ADMINISTRATIVE COST. THIS PERCENTAGE ALLOCATION OF OUR INCOME ONCE CONFIRMED AND APPROVED SHALL BE MAINTAINED FOR THE NEXT FIVE <5> YEARS TO EMPHASIZE OUR COMMITMENT TO BE MORE RESPONSIVE IN BASIC SERVICES DELIVERY.

EXPECTED OUTPUT FOR BY 2014

THE MAIN RATIONALE WHY WE EXIST IN THE BARANGAY IS NOT TO COLLECT TAXES OR FEES OR TO SPEND WHAT WE HAVE COLLECTED. WE EXIST BECAUSE OF THE GOODS AND SERVICES WE PROVIDE TO OUR CONSTITUENTS TO MAKE THEIR LIFE EASIER AND HAPPIER TO LIVE.

FOR BY 2014 IN THE EXPECTED RESULTS OR MAJOR FINAL OUTPUT ON GOODS AND SERVICES OF OUR BARANGAY AS LAID OUT IN OUR ANNUAL INVESTMENT PROGRAM RE AS FOLLOWS:

AS A PUBLIC SERVANT, I HUMBLY STOOP AND BOW DOWN MY HEAD TO ALL MY CONSTITUENTS WHOM I HAVE PLEDGED TO SERVE UNTIL THE END OF MY TERM. I HAVE TO DELIVER THESE BASIC GOODS AND SERVICES AND DEVELOPMENT PROJECTS TO YOU AS OUR STAKEHOLDERS. IF AT THE END OF THE DAY YOU DON'T FIND THESE SERVICES DELIVERED, THEN YOU BE THE FINAL JUDGE.....ON JUDGMENT DAY.

THANK YOU AND GOD BLESS.


DANTE M. MARAÑAY
Punong Barangay

Barangay:
Municipality:
Province:

STA. RITA
PINAMALAYAN
ORIENTAL MINDORO

1ST

Regular Session

Begun and held in Barangay Hall, Sta. Rita, Pinamalayan, Oriental Mindoro on December 05, 2013.

BARANGAY APPROPRIATION ORDINANCE NO. 13-002

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY STA. RITA.

Be enacted by the Sangguniang Barangay of STA. RITA in Council assembled:

SECTION 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development to Barangay STA. RITA from January 1 to December 31, 2014, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections		Php	1,625,772.00
Share on Real Property Tax			50,000.00
Business Tax (Stores & Retailers)			10,000.00
Share on Sand and Gravel Tax			
Share on National Wealth			
Share on EVAT			
Miscellaneous Taxes on Goods & Services			5,000.00
Other Taxes			2,000.00
Other Specific Income			
Subsidy from Other LGU's			6,000.00
TOTAL AVAILABLE RESOURCES		Php	1,698,772.00

BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

PROGRAM/PROJECT/ACTIVITY MAJOR FINAL OUTPUT	PERSONAL SERVICES	MOOE	Capital outlay	TOTAL
PERSONAL SERVICES				
Administrative & Legislative Service				
Honorarium of Punong Barangay(6,186.00X12)	74,232.00			74,232.00
Honorarium of 7SB Members (3,712X7X12)	311,808.00			311,808.00
Honorarium of SK-Pangulo(3,712X12)	44,544.00			44,544.00
Honorarium of Brgy. Treasurer (3,712X12)	44,544.00			44,544.00
Honorarium of Brgy. Secretary (3,712X12)	44,544.00			44,544.00
Cash Gift	55,000.00			55,000.00
Philhealth Insurance	13,860.00			13,860.00
DAY CARE SERVICES				
Honorarium of Day Care Workers(1,507X2X12)	36,168.00			36,168.00
HEALTH AND NUTRITION SERVICES				
Honorarium of Barangay Health Workers(564X13X12)	87,984.00			87,984.00
PEACE AND ORDER SERVICES				
Honorarium of Barangay Justice(225X10X12)	27,000.00			27,000.00
Honorarium of Barangay Police(551X10X12)	66,120.00			66,120.00
Honorarium of BHRAO(765X12)	9,180.00			9,180.00
Honorarium of Utility Worker(1,852X12)	22,224.00			22,224.00
SUB-TOTAL	837,208.00			837,208.00
MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)				
travelling expenses		10,000.00		10,000.00
office supplies		11,282.38		11,282.38
fuel, oil & lubricants of multicab/mini garbage truck		10,000.00		10,000.00
electricity expenses		100,000.00		100,000.00
telephone expenses		6,000.00		6,000.00
annual dues		2,000.00		2,000.00
purchase of medicines		10,000.00		10,000.00
maintenance of multicab/mini garbage truck		20,000.00		20,000.00
Registration of Multicab		10,000.00		10,000.00
discretionary funds		1,348.26		1,348.26
INTERNET expenses		12,000.00		12,000.00
Insurance Expenses (RED CROSS Accident Insurance)		10,000.00		10,000.00
Capability building (training & seminars)		20,000.00		20,000.00
SUB-TOTAL		222,630.64		222,630.64
CAPITAL OUTLAY				
Acquisition of Executive table & chair			8,000.00	8,000.00
SUB-TOTAL			8,000.00	8,000.00
SPECIAL PURPOSE APPROPRIATION				
Implementation of Dev't Project (20% of IRA)				
improvement of multi-purpose hall building			175,000.00	175,000.00
re-installation of streetlighting system			50,154.40	50,154.40
drainage canal system (Brgy. road)			100,000.00	100,000.00
SUB-TOTAL			325,154.40	325,154.40
Implementation of SK-Budget (10% of IRA)				
livelihood (TESDA training)	16,987.72			16,987.72
green brigade(materials recovery facilities)	16,987.72			16,987.72
anti-drug abuse campaign(sport activities)	16,987.72			16,987.72
Capability Building (training & seminars, travelling)	16,987.72			16,987.72
improvement of basketball court			10,000.00	10,000.00
sports equipment			10,000.00	10,000.00
sports activities	40,000.00			40,000.00
maintenance of computer	3,528.78			3,528.78
construction of boundary marker			30,000.00	30,000.00
Linggo ng Kabataan	5,000.00			5,000.00
Annual Dues	3,397.54			3,397.54
SUB-TOTAL	119,877.20		50,000.00	169,877.20

Approved by: *[Signature]*
 Barangay Captain

SECTION 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

[illegible]

SECTION 3. The appropriated amount is aimed to produced the expected major final output (MFO) for the barangay are not to be measured by output indicators for MFO. This serves as the rationale for the money spent for the services and development projects provided by the barangay, pursuant to Section 17 of the Local Government Code.

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
ADMINISTRATIVE & LEGISLATIVE SERVICE		
Honorarium of Punong Barangay	Honorarium of Punong Barangay paid	100% paid
Honorarium of 7 SB Members	Honorarium of 7 SB Members paid	100% paid
Honorarium of SK-Pangulo	Honorarium of SK-Pangulo paid	100% paid
Honorarium of Brgy. Treasurer	Honorarium of Brgy. Treasurer paid	100% paid
Honorarium of Brgy. Secretary	Honorarium of Brgy. Secretary paid	100% paid
CASH GIFT	CASH GIFT of Barangay officials paid	100% paid
PHILHEALTH INSURANCE	PHILHEALTH INSURANCE paid	100% paid
Honorarium of Day Care Workers	Honorarium of 2 Day Care Workers paid	100% paid
Honorarium of BHW	Honorarium of 14 BHW paid	100% paid
Honorarium of Brgy. Police	Honorarium of 10 Brgy. Police paid	100% paid
Honorarium of Brgy. Justices	Honorarium of 10 Brgy. Justices paid	100% paid
Honorarium of BHRAO	Honorarium of 1 BHRAO paid	100% paid
Honorarium of Utility Worker	Honorarium of 1 Utility Worker paid	100% paid
MAINTENANCE and OTHER OPERATING EXPENSES < MOOE >		
Travelling expenses	Travelling expenses of brgy. officials paid	11 barangay officials
Office supplies expenses	Office supplies /materials procured	Office supplies /materials procured
Fuel, oil, lubricants of multicab/mini garbage truck	fuel, oil, lubricants of multicab/mini garbage truck	as per purchase order/trip ticket
Maintenance of multicab/mini garbage truck	Maintenance of multicab/mini garbage truck	as per job order
Registration of multicab	Registration of multicab	Registration of multicab
Electricity expenses	Electricity expenses paid	12 months paid
Insurance expenses (Red Cross Accident Insurance)	Insurance expenses (Red Cross Accident Insurance)	all elected/appointed officials
purchase of medicines	purchase of medicines	as per purchase order
INTERNET expenses	INTERNET expenses paid	12 months paid
Telephone expenses	Telephone expenses paid	12 months paid
Annual dues	Annual dues paid	100% paid
Discretionary funds	2% RPT Shares discretionary funds	as discretion of the Brgy. Captain
Capability Building <training/seminars>	training/seminars attended	11 barangay officials
CAPITAL OUTLAY		
Acquisition of Executive table & chair	Acquisition of Executive table & chair	as per purchase order
SPECIAL PURPOSE APPROPRIATIONS		
IMPLE. OF DEV'T PROJECT <20% of IRA>		
Improvement of multi-purpose building	2nd floor-barangay hall improved	as per program of works/infra project
Installation of streetlighting system	re-installed of streetlighting system	as per program of works/infra project
Drainage canal system	drainage canal system	as per program of works/infra project
IMPLE OF SK-PROJECT < 10% of IRA >		
Livelihood	TESDA training	20 sk-members attended
Green Brigade	Materials recovery facilities	Materials recovery facilities constructed
Anti-Drug Abuse Campaign	athletic sport conducted	conducted annually
Capability Building	training/seminars	training/seminars
Improvement of Basketball court	Improvement of Basketball court	as per program of works/infra project
Sports Activities	sports activities conducted	conducted annually
Sport equipments	sports equipments procured	procured annually
construction of boundary marker	boundary marker constructrd	as per program of works/infra project
Maintenance of computer	purchase of computer ink, repair	purchase of computer ink, repair
Linggo ng Kabataan <LNK>	Sangguniang Kabataan Activities	yearly activities of the youth
Annual dues	2% share of the SK-Fund paid	100% paid
5% BARANGAY RISK REDUCTION		
MANAGEMENT FUNDS < BDRRMC >		
Training/Seminars on disaster preparedness	BDRRMC seminars	30 members of BDRRMC attended
purchase of generator	purchase of generator	for BDRRMC members used
Purchase of relief goods, medicines	Purchase of relief goods, medicines	100 families benefited
GENDER and DEVELOPMENT- GAD		
Supplemental feeding	Supplemental feeding	50 children benefited
purchase of monobloc chairs for SC used	purchase of monobloc chairs for SC used	as per purchase order
Improvement of DCC < District-1B>	installation of window grills	as per program of works/infra project

SECTION 4. GENERAL PROVISION. The Following Policies are authorized for the fiscal year:

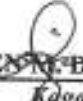
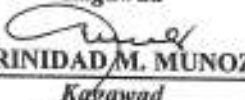
- a. Income from the operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the used of income shall be for budgetary requirements as mandated by local code.
 - * 20% of IRA for development projects.
 - * 10% for sangguniang kabataan (SK)
 - * 5% BDRRC Funds
 - * GENDER and DEVELOPMENT -GAD
 - * 2% Discretionary Funds
- c. Strict compliance to the 55% Personal Services limitation shall be observed
- d. Priority in the used of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code
- e. All procurement shall follow strictly the provision of RA 9184

SECTION 5. EFFECTIVITY. This Ordinance shall take effect on January 01,2014.

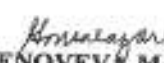
Date Promulgated: 5-Dec-13

Carried Unanimously,

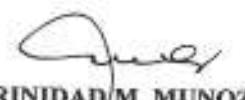
Name and Signature of Sangguniang Barangay Members.

 <u>MONALIZA S. LUARCA</u> Kagawad	 <u>RUBEN B. DIMAANDAL</u> Kagawad
 <u>RONIE O. ADOYO</u> Kagawad	 <u>JOSE M. ROTONE</u> Kagawad
 <u>TRINIDAD M. MUNOZ</u> Kagawad	 <u>ENRICO R. ABARIENTOS</u> Kagawad
 <u>RUTCHIE S. LUMAGUE</u> Kagawad	

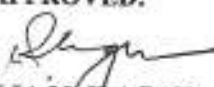
I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


GENOVEVA M. SALAZAR
Barangay Secretary

ATTESTED:


KAGAWAD TRINIDAD M. MUNOZ
Chairman, Committee on Appropriation

APPROVED:


EMILIA M. ILAGAN
Punong Barangay

CERTIFIED STATEMENT OF INCOME

Barangay STA. RITA
Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year 2012 ACTUAL	Current Year 2013 ESTIMATE	Budget Year 2014 ESTIMATE
711	1. Property Taxes			
	Share on Real Property Tax	67,412.89	50,000.00	50,000.00
715	Share on Real Property Tax on Idle Land			
723	2. Taxes on Goods & Services			
	Business Taxes & Licenses (Store & Retailer)	6,720.00	10,000.00	10,000.00
735	Miscellaneous Taxes on Goods & Services		5,000.00	5,000.00
	3. Other Taxes			
742	Community Taxes		2,000.00	2,000.00
752	Share on Sand & Gravel Taxes			
759	Miscellaneous Other Taxes			
746	Share from Internal Revenue Collections	1,424,925.00	1,498,244.00	1,625,772.00
748	Share from Economic Zone			
749	Share from EVAT			
750	Share from National Wealth			
	Increase of IRA (January-December 2011)			
	4. External			
601	Subsidy Income from National Government			
604	Subsidy from other LGUs	5,000.00	6,000.00	6,000.00
	5. Other Specific Income			
761	Registration Fees			
771	Permit Fees			
773	Clearance/Certification Fees	4,554.07		
792	Other Specific Income			
	Interest Income	2,161.42		
	TOTAL	1,510,773.38	1,571,244.00	1,698,772.00

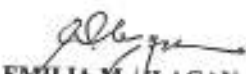
Prepared By:

Certified By:

Approved By:


CHENITA L. SUAREZ
Barangay Treasurer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


EMILIA M. ILAGAN
Barangay Captain

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR

Barangay STA. RITA - CY 2012

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

Part A. Actual Income

Share on Internal Revenue Collections	Php	1,424,925.00
Share on Real Property Tax		67,412.89
Business Tax (Stores & Retailers)		6,720.00
Share on Sand and Gravel Tax		
Share on National Wealth		
Share on EVAT		
Miscellaneous Taxes on Goods & Services		
Other Taxes (Clearance/certification fees)		4,554.07
Other Specific Income (Interest Income)		2,161.42
Subsidy from Other LGU's		5,000.00
TOTAL AVAILABLE RESOURCES	Php	1,510,773.38

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Personal Services				
Honorarium of Punong Barangay	69,372.00			69,372.00
Honorarium of TSB Members	291,396.00			291,396.00
Honorarium of SK-Pangulo	41,628.00			41,628.00
Honorarium of Brgy. Treasurer	41,628.00			41,628.00
Honorarium of Brgy. Secretary	41,628.00			41,628.00
Cash Gift	50,000.00			50,000.00
Philhealth Insurance	12,000.00			12,000.00
PEI	61,790.00			61,790.00
YEAR END BONUS	37,002.00			37,002.00
	646,444.00			646,444.00
MOOE				
Travelling Expenses		17,680.00		17,680.00
Capability Building (training & Seminars)		36,375.00		36,375.00
Office Supplies Expenses		20,832.00		20,832.00
Electricity Expenses		196,680.32		196,680.32
Telephone bills		3,880.80		3,880.80
Maintenance of multicab		9,900.00		9,900.00
Annual dues		2,000.00		2,000.00
BANK CHARGES		100.00		100.00
other maintenance & operating expenses		24,184.65		14,930.00
medicines expenses		5,000.00		5,000.00
SUB-TOTAL		316,632.77		307,378.12
Day Care Services				
Honorarium of Day Care Worker	25,792.00			25,792.00
Health & Nutrition Services				
Honorarium of BHW	64,194.00			63,536.00
Honorarium of Utility worker	20,772.00			20,772.00
Peace & Order Services				
Honorarium of 10 Brgy. Police	48,800.00			46,800.00
Honorarium of 10 Brgy. Justice	15,200.00			15,200.00
Honorarium of BHRAC	8,580.00			8,580.00
SUB-TOTAL	183,338.00			180,680.00

Income of Barangay
 Stationery & Printing
 Stationery & Printing
 Stationery & Printing

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATIONS				
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)				
streetlighting			99,696.87	86,000.00
road concreting			78,369.00	73,560.00
				159,560.00
10% SK-FUNDS				
Capability Building		16,446.13		16,446.13
Anti-Drug Abuse Campaign		16,000.00		16,000.00
Green Brigade			16,446.13	16,446.13
Livelihood				
LNK				
Improvement of basketball court			15,000.00	15,000.00
Sport Activities & Equipments		20,000.00	5,000.00	25,000.00
annual dues		3,289.22		3,289.22
				92,181.48
GAD				
purchase of kitchen utensils			17,892.00	17,892.00
supplemental feeding		10,000.00		10,000.00
BDRRMC				
Purchase of generator			42,500.00	42,500.00
TOTAL EXPENDITURES	829,782.00	382,378.12	274,904.00	1,487,064.12
BALANCE/DEFICIT				

CHENITA L. SUAREZ
Barangay Treasurer

JUDY DE GUZMAN-MORENTE
Municipal Accountant

EMILIA M. ILAGAN
Barangay Captain

General & Quins
~~At 800~~
 1800
 2/25/80

Barangay Budget Preparation No.3

ACTUAL AND ESTIMATE INCOME AND EXPENDITURE FOR THE CURRENT YEAR

Barangay STA. RITA - CY 2013
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

		ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income				
Beginning Balance				
Share on Internal Revenue Collections		749,122.00	749,122.00	1,498,244.00
Share on Real Property Tax		31,198.57	18,801.43	50,000.00
Share on Sand & Gravel Tax				
Miscellaneous Taxes on Goods & Services		5,882.35	4,117.65	10,000.00
Business Tax (Stores & Retailers)		3,882.35	1,117.65	5,000.00
Other Specific Income		1,258.00	742.00	2,000.00
Subsidy from other LGUs		6,000.00		6,000.00
Other Taxes				
Total Available Resources		797,343.27	773,900.73	1,571,244.00
Part B. Actual Expenditures				
	Personal Services	MOOE	Capital Outlay	
EXECUTIVE & LEGISLATIVE SERVICES				
Personal Services				
Honorarium of Punong Barangay(5,781X12)	69,372.00			34,686.00
Honorarium of 7SB Members (3,469X7X12)	291,396.00			145,698.00
Honorarium of SK-Pangulo(3,469X12)	41,628.00			20,814.00
Honorarium of Brgy. Treasurer (3,469X12)	41,628.00			20,814.00
Honorarium of Brgy. Secretary (3,469X12)	41,628.00			20,814.00
Cash Gift	55,000.00			27,500.00
Philhealth Insurance	13,200.00			6,600.00
SUB-TOTAL	553,852.00			276,926.00
Day Care Services				
Honorarium of DCW (1,1408.00x2x12)	33,792.00			16,896.00
Health & Nutrition Services				
Honorarium of 14 BHW(527.00X12)	88,536.00			44,268.00
Honorarium of Utility Worker (1,731.00x12)	20,772.00			10,386.00
Peace & Order Services				
Honorarium of 10 Brgy. Police(515.00x12)	61,800.00			30,900.00
Honorarium of 10 Brgy. Justice (210.00x12)	25,200.00			12,600.00
Honorarium of BHRAO (715.00X12)	8,580.00			4,290.00
SUB-TOTAL	238,680.00			119,340.00
MOOE				
Travelling Expenses	10,000.00			5,000.00
office supplis expenses	4,741.17			2,370.59
fuel,oil, lubricants of multicab	5,000.00			2,500.00
Electricity Expenses	110,000.00			55,000.00
Fidelity bond expenses	6,000.00			3,000.00
Annual Dues	2,000.00			1,000.00
Maintenance of multicab	5,000.00			2,500.00
Discretionary Expenses	838.71			3,750.00
INTERNET expenses	12,000.00			6,000.00
telephone expenses	6,000.00			3,000.00
Capability Building (training & Seminars)	5,200.00			3,600.00
Lakbay Aral	28,800.00			14,000.00
SUB-TOTAL				101,720.59
				101,720.58
				195,579.88

Indicated by yellow highlight

Manager
SPR
Honorarium

Part B. Estimated Expenditures						
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
SPECIAL PURPOSE APPROPRIATIONS						
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)						
Total.....P 299,648.80						
Road Concreting			80,000.00	40,000.00	40,000.00	80,000.00
purchase of garbage truck			219,648.80	109,824.40	109,824.40	219,648.80
SUB-TOTAL			299,648.80	149,824.40	149,824.40	299,648.80
10% SK-FUNDS						
Capability Building						
Anti-Drug Abuse Campaign		15,712.44		7,856.22	7,856.22	15,712.44
Green Brigade		15,712.44		7,856.22	7,856.22	15,712.44
Livelihood			15,712.44	7,856.22	7,856.22	15,712.44
improvement of basketball court		15,712.44		7,856.22	7,856.22	15,712.44
Linggo ng Kabataan			15,000.00	7,500.00	7,500.00	15,000.00
sport equipments		5,000.00		2,500.00	2,500.00	5,000.00
purchase of digital scoreboard w/ timer			5,000.00	2,500.00	2,500.00	5,000.00
purchase of buzzer			33,000.00	16,500.00	16,500.00	33,000.00
other MOOE			5,132.15	2,566.07	2,566.08	5,132.15
Maintenance of computer		5,000.00		2,500.00	2,500.00	5,000.00
Travel Dues		3,000.00		1,500.00	1,500.00	3,000.00
Sport Activities		3,142.49		1,571.24	1,571.25	3,142.49
SUB-TOTAL		20,000.00		10,000.00	10,000.00	20,000.00
		83,279.81	73,844.59	81,562.19	78,562.21	157,124.40
5% Barangay Risk Reduction Management Funds < BDRRMC >						
Current.....78,562.20						
70% Allocations= P 54,993.54						
training & seminars on disaster preparedness		15,000.00		7,500.00	7,500.00	15,000.00
Acquisition of ladder,coil of rope			39,993.54	19,996.77	19,996.77	39,993.54
30% Allocations= P 23,568.66						
purchase of relief goods/medicines		23,568.66		11,784.33	11,784.33	23,568.66
SUB-TOTAL		38,568.66	39,993.54	39,281.10	39,281.10	78,562.20
2% GENDER and DEVELOPMENT-GAD						
monobloc chairs for SC used			14,136.72	7,068.36	7,068.36	14,136.72
Supplemental feeding		10,000.00		5,000.00	5,000.00	10,000.00
Improvement of DCC-CENTRO			10,000.00	5,000.00	5,000.00	10,000.00
improvement of DCC-1B			13,000.00	6,500.00	6,500.00	13,000.00
SUB-TOTAL		10,000.00	37,136.72	23,568.36	23,568.36	47,136.72
TOTAL EXPENDITURES						
BALANCE/DEFICIT	793,192.00	343,140.79	434,911.21	785,622.00	785,622.00	1,571,244.00

Prepared By:

Certified By:

Approved By:

Chy
CHENITA L. SUAREZ
Barangay Treasurer

JDY DE GUZMAN MORENTG
Municipal Accountant

EMILIA M. ILAGAN
Barangay Captain

INCOME AND EXPENDITURES FOR BUDGET YEAR

Barangay STA. RITA -CY 2014

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collections	Php	1,625,772.00
Share on Real Property Tax		50,000.00
Business Tax (Stores & Retailers)		10,000.00
Share on Sand and Gravel Tax		
Share on National Wealth		
Share on EVAT		
Miscellaneous Taxes on Goods & Services		5,000.00
Other Taxes (Community Tax)		2,000.00
Other Specific Income		
Subsidy from Other LGU's		6,000.00
TOTAL AVAILABLE RESOURCES	Php	1,698,772.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Personal Services				
Honorarium of Punong Barangay(6,186.X12)	74,232.00			74,232.00
Honorarium of 7SB Members (3,712X7X12)	311,808.00			311,808.00
Honorarium of SK-Pangulo(3,712X12)	44,544.00			44,544.00
Honorarium of Brgy. Treasurer (3,712X12)	44,544.00			44,544.00
Honorarium of Brgy. Secretary (3,712X12)	44,544.00			44,544.00
Cash Gift	55,000.00			55,000.00
Philhealth Insurance	13,860.00			13,860.00
SUB-TOTAL	588,532.00			588,532.00
Day Care Services				
Honorarium of Day Care Workers(1,507X2X12)	36,168.00			36,168.00
Health & Nutrition Services				
Honorarium of Barangay Health Workers(564X13X12)	87,984.00			87,984.00
Honorarium of Utility Worker(1,852X12)	22,224.00			22,224.00
Peace & Order Services				
Honorarium of Barangay Police(551X10X12)	66,120.00			66,120.00
Honorarium of Barangay Justice(225X10X12)	27,000.00			27,000.00
Honorarium of BHRAO(765X12)	9,180.00			9,180.00
SUB-TOTAL	248,676.00			248,676.00
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
travelling expenses		10,000.00		10,000.00
office supplies		11,282.38		11,282.38
fuel, oil & lubricants of multicab/mini garbage truck		10,000.00		10,000.00
electricity expenses		100,000.00		100,000.00
telephone expenses		6,000.00		6,000.00
annual dues		2,000.00		2,000.00
purchase of medicines		10,000.00		10,000.00
maintenance of multicab/mini garbage truck		20,000.00		20,000.00
Registration of Multicab		10,000.00		10,000.00
discretionary funds		1,348.26		1,348.26
INTERNET expenses		12,000.00		12,000.00
Insurance Expenses (RED CROSS Accident Insurance)		10,000.00		10,000.00
Capability building (training & seminars)		20,000.00		20,000.00
SUB-TOTAL		222,630.64		222,630.64
CAPITAL OUTLAY				
Acquisition of Executive table & chair		8,000.00		8,000.00
SUB-TOTAL		8,000.00		8,000.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATIONS				
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)				
Total.....P 325,154.40				
improvement of multi-purpose hall			175,000.00	175,000.00
re-installaton of streetlighting system			50,154.40	50,154.40
drainage canal system			100,000.00	100,000.00
SUB-TOTAL			325,154.40	325,154.40
IMPLEMENTATION OF SK-BUDGET 10% OF IRA				
Total.....P 169,877.20				
livelihood (TESDA training)		16,987.72		16,987.72
green brigade(materials recovery facilities)		16,987.72		16,987.72
Anti-drug abuse campaign<sports activities>		16,987.72		16,987.72
Capability building (training/seminars,travelling)		16,987.72		16,987.72
improvement of basketball court			10,000.00	10,000.00
sports equipment			10,000.00	10,000.00
sports activities		40,000.00		40,000.00
maintenance of computer		3,528.78		3,528.78
construction og boundary marker			30,000.00	30,000.00
Linggo ng Kabataan		5,000.00		5,000.00
Annual Dues		3,397.54		3,397.54
SUB-TOTAL		119,877.20	50,000.00	169,877.20
5% Barangay Risk Reduction Management Funds < BDRRMC>				
70% Allocations= P 59,457.02				
training & seminars on disaster preparedness		10,000.00		10,000.00
Purchase of Generator			49,457.02	49,457.02
30% Allocations= P 25,481.58				
purchase of relief goods/medicines		25,481.58		25,481.58
SUB-TOTAL		35,481.58	49,457.02	84,938.60
GENDER and DEVELOPMENT-GAD				
Supplemental feeding		10,000.00		10,000.00
improvement of Day Care Center <Dist-1B>			20,963.16	20,963.16
Purchase of monobloc chairs for SC used			20,000.00	20,000.00
SUB-TOTAL		10,000.00	40,963.16	50,963.16
TOTAL EXPENDITURES	837,208.00	387,989.42	473,574.58	1,698,772.00
BALANCE/DEFICIT				

Prepared By:

Certified By:

Approved By:

 CHENITA L. SUAREZ
Barangay Treasurer

 JUDY DE GUZMAN-MORENTE
Municipal Accountant

 EMILIA M. ILAGAN
Barangay Captain

**Plantilla of Personnel & List of Other Brgy. Personnel w/ Corresponding Honorarium
Current Year and Budget Year**

Barangay: STA. RITA
City/Municipality: PINAMALAYAN
Province: ORIENTAL MINDORO

**PERSONNEL SCHEDULE
(Plantilla of Personnel)
CY 2014**

Appropriation Ordinance No./Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan-Dec 2013		Budget Year Proposed Rate/Annum Jan-Dec 2014		Increase 2014
Old	New		Grade/ Step	Amount	Grade/ Step	Amount	
1	1	EMILIA M. ILAGAN Punong Barangay	5,781.00	69,372.00	6,186.00	74,232.00	4,860.00
2	2	MONALIZA S. LUARCA Kagawad	3,469.00	41,628.00	3,712.00	44,544.00	2,916.00
3	3	RUBEN M. DIMAANDAL Kagawad	3,469.00	41,628.00	3,712.00	44,544.00	2,916.00
4	4	RONIE O. ADOYO Kagawad	3,469.00	41,628.00	3,712.00	44,544.00	2,916.00
5	5	JOSE M. ROTONE Kagawad	3,469.00	41,628.00	3,712.00	44,544.00	2,916.00
6	6	TRINIDAD M. MUNOZ Kagawad	3,469.00	41,628.00	3,712.00	44,544.00	2,916.00
7	7	ENRICO R. ABARIENTOS Kagawad	3,469.00	41,628.00	3,712.00	44,544.00	2,916.00
8	8	RUTCHIE S. LUMAGUE Kagawad	3,469.00	41,628.00	3,712.00	44,544.00	2,916.00
9	9	SK-Pangulo	3,469.00	41,628.00	3,712.00	44,544.00	2,916.00
10	10	CHENITA L. SUAREZ Brgy. Treasurer	3,469.00	41,628.00	3,712.00	44,544.00	2,916.00
11	11	GENOVEVA M. SALAZAR Brgy. Secretary	3,469.00	41,628.00	3,712.00	44,544.00	2,916.00
		CASH GIFT		55,000.00		55,000.00	
		PHILHEALTH		13,860.00		13,860.00	
				554,512.00		588,532.00	34,020.00

PREPARED BY:

Ch
CHENITA L. SUAREZ
Barangay Treasurer

APPROVED BY:

Ilagan
EMILIA M. ILAGAN
Punong Barangay

PLANTILLA OF APPOINTED OFFICIALS

BARANGAY POLICE	POSITION	OLD RATE	INCREASE	NEW RATE	TOTAL
1. JOSE A. ZOLETA	B/Police	515	36	551	6,612.00
2. ROBERTO GAMULAO	B/Police	515	36	551	6,612.00
3. ORLANDO C. MARIPOSQUE	B/Police	515	36	551	6,612.00
4. RENANTE P. REGENCIA	B/Police	515	36	551	6,612.00
5. MANUEL A. DAVID	B/Police	515	36	551	6,612.00
6. NELSON R. MUNOZ	B/Police	515	36	551	6,612.00
7. DANILO M. MACAPUGAY	B/Police	515	36	551	6,612.00
8. EDDIE D. DELORZO	B/Police	515	36	551	6,612.00
9. VICENTE MURILLON	B/Police	515	36	551	6,612.00
10. ERNESTO ABENIR	B/Police	515	36	551	6,612.00
SUB-TOTAL					66,120.00
BARANGAY HEALTH WORKERS					
1. LINA R. DIMAANDAL	BHW	527	37	564	6,768.00
2. ANA MARIE TALENS	BHW	527	37	564	6,768.00
3. MARIETA L. BRIGUERA	BHW	527	37	564	6,768.00
4. GERMELYN JANDA	BHW	527	37	564	6,768.00
5. LEAH LU L. MABUTI	BHW	527	37	564	6,768.00
6. ELEONOR MARIPOSQUE	BHW	527	37	564	6,768.00
7. CONCHITA PATYAG	BHW	527	37	564	6,768.00
8. MERLITA C. ADOYO	BHW	527	37	564	6,768.00
9. MA. ROSARIO SOSA	BHW	527	37	564	6,768.00
10. BEATRIZ VINZON	BHW	527	37	564	6,768.00
11. JASMINE J. VALENZUELA	BHW	527	37	564	6,768.00
12. RODELIE JATULAN	BHW	527	37	564	6,768.00
13. GINALYN G. BAGUI	BHW	527	37	564	6,768.00
14. ELENA M. MALLARI	BHW				VOLUNTEER
SUB-TOTAL					87,984.00
BARANGAY JUSTICE					
1. FELIFE FONTECILLA	B/Justice	210	15	225	2,700.00
2. RONILO J. ROMERO	B/Justice	210	15	225	2,700.00
3. CRISPIN R. WATIWAT	B/Justice	210	15	225	2,700.00
4. VERINO M. MANGGANTE	B/Justice	210	15	225	2,700.00
5. FERNANDO J. MALABAY	B/Justice	210	15	225	2,700.00
6. ESPELO M. DELMO	B/Justice	210	15	225	2,700.00
7. ARMANDO LACERNA	B/Justice	210	15	225	2,700.00
8. GERMELYN LANOT	B/Justice	210	15	225	2,700.00
9. EDMAR LIM	B/Justice	210	15	225	2,700.00
10. JOEL M. NERI	B/Justice	210	15	225	2,700.00
TOTAL					27,000.00
DAY CARE WORKER					
1. HELEN M. CABER	DCW	1,408.00	99	1,507.00	18,084.00
2. ARACELI S. PINON	DCW	1,408.00	99	1,507.00	18,084.00
SUB-TOTAL					36,168.00
BHRAO					
1. ROMULO C. GARCIA	BHRAO	715	50	765	9,180.00
2. ZENY L. CASTILLO	UTILITY	1,731.00	121	1,852.00	22,224.00
SUB-TOTAL					31,404.00
TOTAL					P 248,676.00

PREPARED BY:

Chy
CHENITA L. SUAREZ
Barangay Treasurer

APPROVED BY:

EMILIA M. ILAGAN
Prong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. RITA

SPECIAL PURPOSE APPROPRIATIONS
20% DEVELOPMENT FUNDS- CY 2014
PROJECT/PROGRAM/ACTIVITY

Current..... P 325,154.40

IMPROVEMENT OF MULTI-PURPOSE BUILDING..... 175,000.00

RE-INSTALLAION OF STREETLIGHTING SYSTEM..... 50,154.40

DRAINAGE CANALS SYSTEM..... 100,000.00

TOTAL APPROPRIATIONS..... P 325,154.40

PREPARED BY:


CHENITA L. SUAREZ
Barangay Treasurer

APPROVED BY:


EMILIA M. HAGAN
Punong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. RITA

MAINTENANCE AND OTHER OPERATING EXPENSES <MOOE>
CY 2014

Current..... P 222,630.64

TRAVELLING EXPENSES.....	10,000.00
OFFICE SUPPLIES EXPENSES.....	11,282.38
ELECTRICITY EXPENSES.....	100,000.00
FUEL, OIL, LUBRICANTS OF MULTICAB/MINI GARBAGR TRUCK.....	10,000.00
MAINTENANCE OF MULTICAB/MINI GARBAGE TRUCK.....	20,000.00
REGISTRATION OF MULTICAB.....	10,000.00
INTERNET EXPENSES.....	12,000.00
INSURANCE EXPENSES (RED CROSS ACCIDENT INSURANCE).....	10,000.00
TELEPHONE EXPENSES.....	6,000.00
CAPABILITY BUILDING <TRAINING AND SEMINARS>.....	20,000.00
PURCHASE OF MEDICINES.....	10,000.00
ANNUAL DUES.....	2,000.00
DISCRETIONARY EXPENSES.....	1,348.26
TOTAL APPROPRIATIONS.....	222,630.64

PREPARED BY:


CHENITA L. SUAREZ
Barangay Treasurer

APPROVED BY:


EMILIA M. ILAGAN
Punong-Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. RITA

SPECIAL PURPOSE APPROPRIATIONS
5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUNDS <BDRRMF> CY 2014
PROJECT/PROGRAM/ACTIVITY

Current..... P 84,938.60

70% ALLOCATIONS= P 54,992.84

TRAINING/SEMINARS ON DISASTER PREPAREDNESS..... 10,000.00

PURCHASE OF GENERATOR..... 49,457.02

30% ALLOCATIONS= P 23,568.36

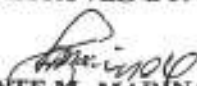
RELIEF GOODS AND MEDICINES..... 25,481.50

TOTAL APPROPRIATIONS..... P 84,938.60

PREPARED BY:


JUDITH L. NERI
Barangay Treasurer

APPROVED BY:


DANTE M. MARJAYA
Punong Barangay



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. RITA

SPECIAL PURPOSE APPROPRIATIONS
GENDER AND DEVELOPMENT- CY 2014
PROJECT/PROGRAM/ACTIVITY

Current..... P 50,963.16

SUPPLEMENTAL FEEDING..... 10,000.00

PURCHASE OF MONOBLOC CHAIRS FOR SC USED..... 20,000.00

IMPROVEMENT OF DAY CARE CENTER <DISTRICT-1B>..... 20,963.16

TOTAL APPROPRIATIONS..... P 50,963.16

PREPARED BY:

Chy
CHENITA L. SUAREZ
Barangay Treasurer

APPROVED BY:

Elag
EMILIA M. ILAGAN
Punong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. RITA

SPECIAL PURPOSE APPROPRIATIONS
CAPITAL OUTLAY- CY 2014
PROJECT/PROGRAM/ACTIVITY

Current..... P 8,000.00

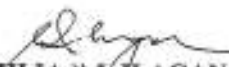
ACQUISITION OF EXECUTIVE TABLE & CHAIR..... 8,000.00

TOTAL APPROPRIATIONS..... P 8,000.00

PREPARED BY:


CHENITA L. SUAREZ
Barangay Treasurer

APPROVED BY:


EMILIA M. ILAGAN
Punong Barangay

Intended

ANNUAL INVESTMENT PROGRAM
OF
BARANGAY STA. RITA



CY 2014 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2014
BARANGAY STA. RITA, PINAMALAYAN, ORIENTAL MINDORO

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**CY 2014 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2014
BARANGAY STA. RITA, PINAMALAYAN, ORIENTAL MINDORO**

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Personel Services	AMOUNTING <in thousand pesos>		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MOOE	Capital Outlay <CO>	TOTAL
	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)										
	travelling expenses	BARANGAY	JAN	DEC	Travelling expenses of brgy. officials paid	11	GF		10,000.00		10,000.00
	office supplies	BARANGAY	JAN	DEC	Office supplies /materials procured	1	GF		11,282.38		11,282.38
	fuel, oil & lubricants of multicab/mini garbagr truck	BARANGAY	JAN	DEC	fuel,oil , lubricants of multicab	1	GF		10,000.00		10,000.00
	electricity expenses	BARANGAY	JAN	DEC	Electricity expenses paid	12	GF		100,000.00		100,000.00
	telephone expenses	BARANGAY	JAN	DEC	telephone expenses paid	12	GF		6,000.00		6,000.00
	annual dues	BARANGAY	JAN	DEC	Annual dues paid	1	GF		2,000.00		2,000.00
	purchase of medicines	BARANGAY	JAN	DEC	Purchase of medicines	1	GF		10,000.00		10,000.00
	maintenance of multicab/mini garbage truck	BARANGAY	JAN	DEC	multicab/garbage truck maintained	2	GF		20,000.00		20,000.00
	Registration of Multicab		JAN	DEC	multicab registration -LTO	1	GF		10,000.00		10,000.00
	discretionary funds	BARANGAY	JAN	DEC	2% RPT Shares discretionary funds	2	GF		1,348.26		1,348.26
	INTERNET expenses	BARANGAY	JAN	DEC	Internet expenses paid	12	GF		12,000.00		12,000.00
	Insurance Expenses (RED CROSS Accident Insurance)		JAN	DEC	Accident Insurance	48	GF		10,000.00		10,000.00
	Capability building (training & seminars)	BARANGAY	JAN	DEC	training/seminars attended	11	GF		20,000.00		20,000.00
	Acquisition of Executive table & chair	BARANGAY	JAN	DEC	table & chair acquired	2	GF			8,000.00	8,000.00
	Maintenance of streetlights	BARANGAY	JAN	DEC	Bulbs replaced	20	FFS		<10,000.00>		<10,000.00>
	Purchase of aircon	BARANGAY	JAN	DEC	aircon purchased	1	FFS			<25,000.00>	<25,000.00>
	Purchase of refrigerator	BARANGAY	JAN	DEC	refrigerator purchased	1	FFS			<20,000.00>	<20,000.00>
	PURCHASE OF MOTOR VEHICLE	BARANGAY	JAN	DEC	motor vehicle purchased	10	FFS		<100,000.00>		<100,000.00>
	Purchase of kitchen utensils	BARANGAY	JAN	DEC	kitchen utensils purchased	1	FFS			<20,000.00>	<20,000.00>
	Purchase of filling cabinet	BARANGAY	JAN	DEC	filling cabinet purchased	1	FFS			<25,000.00>	<25,000.00>
	medical benefits	BARANGAY	JAN	DEC	medical assistance of brgy. officials	11	FFS			<10,000.00>	<10,000.00>
	maintenance of peace & order(gadgets & equipments)	BARANGAY	JAN	DEC	gadgets & equipments purchased	10	FFS			<25,000.00>	<25,000.00>
SUB-TOTAL									222,630.64	8,000.00	230,630.64

CY 201 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2014
BARANGAY STA. RITA, PINAMALAYAN, ORIENTAL MINDORO

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CY 201 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2014
BARANGAY STA. RITA, PINAMALAYAN, ORIENTAL MINDORO

[illegible]

BARANGAY DEVELOPMENT INVESTMENT PROGRAM-BDIP
2014-2016
BARANGAY STA. RITA, PINAMALAYAN, ORIENTAL MINDORO

PROGRAM, PROJECT ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE		EXPECTED OUTPUTS			FUNDING SOURCE <7>	SCHEDULE OF IMPLEMENTATION			
	LEAD <2>	SUPPORT <3>	2014 <4>	2015 <5>	2016 <6>		2014 <8>	2015 <9>	2016 ,10>	TOTAL COST <11>
ECONOMIC SERVICES										
Installation of Streetlighting System	BARANGAY	MUNICIPAL PROVINCIAL		Number of Streetlighting posts installed		GF/FFS		100,000.00		100,000.00
construction of covered court	BARANGAY	MUNICIPAL PROVINCIAL		covered court constructed		GF/FFS		2,000,000.00		2,000,000.00
construction of footbridge	BARANGAY	MUNICIPAL PROVINCIAL		footbridge constructed		GF/FFS	100,000.00			100,000.00
construction of Senior Citizen Bldg.	BARANGAY	MUNICIPAL PROVINCIAL		Senior Citizen Building constructed		GF/FFS		500,000.00		500,000.00
Electrification	BARANGAY	MUNICIPAL PROVINCIAL		Number of Electric poles installed		GF/FFS	200,000.00			200,000.00
GENERAL SERVICES										
Acquisition of ambulance	BARANGAY	MUNICIPAL PROVINCIAL		ambulance acquired		GF/FFS			800,000.00	800,000.00
Acquisition of movable stage	BARANGAY	MUNICIPAL PROVINCIAL		movable stage acquired		GF/FFS		100,000.00		100,000.00
Acquisition of patrol car/vehicle	BARANGAY	MUNICIPAL PROVINCIAL		patrol car/vehicle acquired		GF/FFS		100,000.00		100,000.00
Livelihood programs	BARANGAY	MUNICIPAL PROVINCIAL		Number of beneficiary benefited		GF/FFS		100,000.00		100,000.00

**CY 2014 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2014
BARANGAY STA. RITA, PINAMALAYAN, ORIENTAL MINDORO**

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Personal Services	AMOUNTING <in thousand pesos>		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MOOE	Capital Outlay <CO>	TOTAL
	SANGGUNYANG KABATAAN 10% SK										
	PROGRAM/SERVICES										
	livelihood	BARANGAY	JAN	DEC	TESDA training	20	10% SK		16,987.72		16,987.72
	green brigade	BARANGAY	JAN	DEC	Materials recovery facilities	2	10% SK		16,987.72		16,987.72
	anti-drug abuse campaign	BARANGAY	JAN	DEC	athletic sport conducted	1	10% SK		16,987.72		16,987.72
	Capability Building	BARANGAY	JAN	DEC	training/seminars, travelling	2	10% SK		16,987.72		16,987.72
	improvement of basketball court	BARANGAY	JAN	DEC	Improvement of Basketball court	1	10% SK			10,000.00	10,000.00
	sports equipment	BARANGAY	JAN	DEC	sports equipments procured	1	10% SK			10,000.00	10,000.00
	sports activities	BARANGAY	JAN	DEC	sports activities conducted	1	10% SK		40,000.00		40,000.00
	maintenance of computer	BARANGAY	JAN	DEC	maintenance of computer	1	10% SK		3,528.78		3,528.78
	Construction of boundary marker	BARANGAY	JAN	DEC	boundary marker constructed	2	10% SK			30,000.00	30,000.00
	Linggo ng Kabataan	BARANGAY	JAN	DEC	Linggo ng Kabataan	1	FFS		5,000.00		5,000.00
	Annual Dues	BARANGAY	JAN	DEC	Annual Dues	1	FFS		3,397.54		3,397.54
	Construction of flower boxes	BARANGAY	JAN	DEC	flower boxes constructed	20	FFS			<100,000>	<100,000>
	Purchase of books, reading materials	BARANGAY	JAN	DEC	books, reading materials purchased	1 set	FFS			<30,000>	<30,000>
	Palaro ng Lahi	BARANGAY	JAN	DEC	Palaro ng lahi conducted	1	FFS			<50,000>	<50,000>
	Purchase of Musical Instruments	BARANGAY	JAN	DEC	musical instruments purchased	1	FFS			<50,000>	<50,000>
	Installation of streetlighting system	BARANGAY	JAN	DEC	streetlights posts installed	20	FFS			<100,000>	<100,000>
									119,877.20	50,000.00	169,877.20

PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD
<BDRRMC PLAN>
2014

BARANGAY : STA. RITA
BAYAN: PINAMALAYAN
LALAWIGAN: SILANGANG MINDORO

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAHANG MAGIGING RESULTA	TAKDANG PANAHO	NAKALAANG PONDO
				70% ALLOCATIONS
1. Yugto bago dumating ang Kalamidad				P = 59,457.02
A. Pagpupulong at Pagbuo ng Kasapi ng Barangay Disaster Risk Reduction Management Council <BDRRMC>	PB, SB	Mabuo ng BDRRMC at malaman ang tungkulin ng bawat kasapi	Enero-Disyembre 2014	
B. Magsagawa ng pagsasanay sa mga kasapi ng BDRRMC at Public Information and Education Campaign	PB, SB, DILG	Magsagawa ang Disaster Preparedness, awareness Training and Seminars	Enero-Disyembre 2014	P 10,000.00
C. Pagtukoy sa mga evacuation Center tulad ng Elementary School, Health Center, BH, churches, paglista ng bilang ng mamamayan ng apektadong lugar	RED CROSS BDRRMC	Natukoy na ang posibleng magiging evacuation center	Enero-Disyembre 2014	
D. Pagtatalaga ng mangangasiwa ng BDRRMC Evacuation Center	PB, SB	May nakatalaga ng miyembro ng BDRMMC	Enero-Disyembre 2014	
E. Paghahanda ng mga kagamitan na kakailanganin sa panahon ng kalamidad tulad ng Generator	PB, SB	May nakalaang pondo ang Barangay upang ipambili ng mga kagamitan lubhang kailangan sa panahon ng kalamidad	Enero-Disyembre 2014	P 49,457.02
F. Pagbabahagi ng kaalaman sa paghahanda sa kalamidad ng mga mamamayan	PB, SB	Kaalaman sa paghahanda para sa kaligtasan ng mamamayan	Enero-Disyembre 2014	
G. Paghingi ng tulong sa mga pribado at kinauukulang mamamayan na may kakayanang magbigay ng tulong	PB, SB	Lahat ng miyembro n g BDRRMC ay kumikilos	Enero-Disyembre 2014	

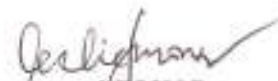
MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHOH NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAHANG MAGIGING RESULTA	TAKDANG PANAHOH	NAKALAANG PONDO
				30% ALLOCATIONS
2. Yugto sa Kagipitan ng Kalamidad				P = 25,481.58
A. Pagpapakilos sa mga kasapi ng BDRRMC at iba pang sektor ng Barangay	MDRRMC/BDRRMC NGO	Makipag-ugnayan sa iba pang sektor sa Barangay at BDRRMC upang gampanan ang kanilang tungkulin	Enero-Disyembre 2014	
B. Pagbibigay babala hinggil sa kalamidad	PB,SB	Ang lahat ng mamamayan sa Barangay ay mabigyang babala hinggil sa kalamidad	Enero-Disyembre 2014	
C. Pagtatalaga ng mga sasakyan	BDRRMC	Maihanda ang mga sasakyan upang mailikas ang mga mamamayan	Enero-Disyembre 2014	
D. Paghahanda/pagsasaayos ng mga Evacuation Center	BDRRMC	Maihanda ang pansamantalang paglalagyan ng mga tao sa panahon ng kalamidad	Enero-Disyembre 2014	
E. Pagbibigay ng mga relief goods <bigas, de lata, noodles, gamot at pagsasaayos ng nasalanta ng kalamidad	PB, SB BDRRMC	Mabigyan ng tulong ang mga tao na nasalanta ng kalamidad	Enero-Disyembre 2014	P = 25,481.58
3. Yugto pagkatapos ng kalamidad				
A. Paghahanda ng mga ulat sa nasira ng kalamidad sa PDRRMC at MDRRMC	BDRRMC PB, SB	Makalap ang mahalagang impormasyon hinggil sa kalamidad at maisumite sa ahensya ng gobyerno	Enero-Disyembre 2014	
B. Pagsasaayos sa lahat ng nasira ng kalamidad	PB,SB	Lahat ng nasira ng kalamidad ay maisaayos	Enero-Disyembre 2014	
TOTAL				P 84,938.60

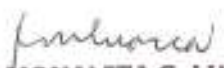
INIHANDA NI:

PATOTOO NI:

PINAGTIBAY NI:

BINIGYAN NG PANSIN:


LESLIE L. LEONAR
KALIHIM


KAG. MONALIZA S. LUARCA
CHAIRMAN, COMMITTEE
ON APPROPRIATION


DANTE M. MARINAY
PUNONG BARANGAY


LUMEN G. MALABANAN
MILGOO

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY STA. RITA

BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL <BDRRMC>

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL <BDRRMC> NG STA. RITA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-03 NG OKTUBRE, 2013 SA GANAP NA IKA-8:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

DANTE M. MARINAY	PUNONG BARANGAY
FERNANDO J. MALABAY	KAGAWAD
ALVIN A. SALAZAR	KAGAWAD
TRINIDAD M. MUNOZ	KAGAWAD
EUGENIO E. JANDA JR.	KAGAWAD
RUBEN M. DIMAANDAL	KAGAWAD
MONALIZA S. LUARCA	KAGAWAD
RICARDO RODEROS JR.	KAGAWAD
LOIDA J. MERCENE	BDRRMC MEMBER-MEDICAL
MA. ROSARIO S. SOSA	BDRRMC MEMBER-MEDICAL
MARIETA L. BRIGUERA	BDRRMC MEMBER-SUPPLIES
BEATRIZ R. VINZON	BDRRMC MEMBER-SUPPLIES
HILARIO M. DACAYO JR.	BDRRMC MEMBER-RESCUE/RECOVERY
RENANTE P. REGENCIA	BDRRMC MEMBER-RESCUE/RECOVERY
JESUS H. LACEDA	BDRRMC MEMBER-EVACUATION
EDDIE DELORZO	BDRRMC MEMBER-EVACUATION
NELSON R. MUNOZ	BDRRMC MEMBER-COMMUNICATION/WARNING
VICENTE R. MURILLON	BDRRMC MEMBER-RELIEF/REHABILITATION
JUDITH L. NERI	BDRRMC MEMBER-TRANSPORTATION
ORLANDO C. MARIPOSQUE	BDRRMC MEMBER-TRANSPORTATION
GILBERT A. GAMULAO	BDRRMC MEMBER-TRANSPORTATION
ERNESTO O. ABENIR	BDRRMC MEMBER-FIRE
ROLANDO FAIGMANE	BDRRMC MEMBER-FIRE
FRISCO CAMO SR.	BDRRMC MEMBER-SECURITY
NELSON R. MUNOZ	BDRRMC MEMBER-SECURITY

BDRRMC RESOLUSYON BLG. 13-001

RESOLUSYONG PINAGTIBAY NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL <BDRRMC> NG BARANGAY STA. RITA, PINAMALAYAN, SILANGANG MINDORO ANG MGA PLANO, PAGHAHANDA AT PAMAMAHALA SA PANAHOON NG KALAMIDAD PARA SA TAONG 2014.

SAPAGKAT, NARARAPAT LAMANG NA MAGKAROON NG PAGSASANAY, PAGPUPULONG AT REGULAR NA KONSULTASYON ANG MGA MIYEMBRO NG BDRRMC

SAPAGKAT, ANG MGA PLANO, PAGHAHANDA PARA SA PANAHOON NG KALAMIDAD AY MAISAAYOS AT MAITAGUYOD PARA SA KAPAKANAN NG MGA MAMAMAYAN,

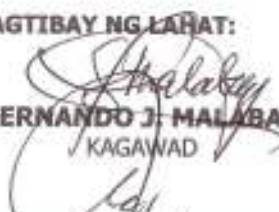
KUNG KAYA'T DAHIL DITO.....

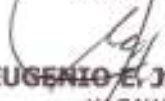
IPINASYA, TULAD NG PAGPASIYA NA PINAGTITIBAY NG BDRRMC ANG MGA BINALANGKAS NA MGA PLANO PARA SA PAGHAHANDA PARA SA PANAHOON NG KALAMIDAD PARA SA TAONG 2014.

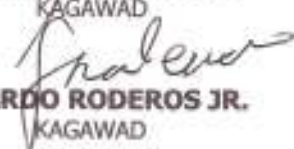
IPINASIYA PA RIN NA MAPADALAHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUKULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

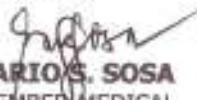
SA MUNGKAHI NI BDRRMC MEMBER -SUPPLIES MARIETA L. BRIGUERA AT PINANGALAWAHAN NI BDRRMC MEMBER-TRANSPORTATION ORLANDO C. MARIPOSQUE AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-03 NG OKTUBRE 2013

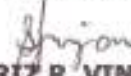
PINAGTIBAY NG LAHAT:


FERNANDO J. MALABAY
KAGAWAD


EUGENIO E. JANDA JR.
KAGAWAD


RICARDO RODEROS JR.
KAGAWAD


MA. ROSARIO S. SOSA
BDRRC MEMBER-MEDICAL


BEATRIZ R. VINZON
BDRRC MEMBER-SUPPLIES


JESUS LACEDA
BDRRC MEMBER-EVACUATION


JUDITH L. NERI
BDRRC MEMBER-RELIEF/REHABILITATION


FRISCO CAMO SR.
BDRRC MEMBER-SECURITY


ALVIN A. SALAZAR
KAGAWAD

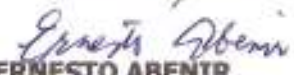

RUBEN M. DIMAANDAL
KAGAWAD


JHORDAN M. MACUHA
KAGAWAD


HILARIO M. DACAYO JR.
BDRRC MEMBER-RESCUE/RECOVERY

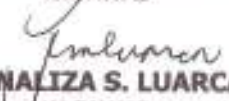

EDDIE DELORZO
BDRRC MEMBER-EVACUATION

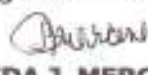

ORLANDO C. MARIPOSQUE
BDRRC MEMBER-TRANSPORTATION


ERNESTO ABENIR
BDRRC MEMBER-FIRE


NELSON MUNOZ
BDRRC MEMBER-SECURITY


TRINIDAD M. MUNOZ
KAGAWAD

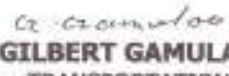

MONALIZA S. LUARCA
KAGAWAD


LOIDA J. MERCENE
BDRRC MEMBER-MEDICAL


MARIETA L. BRIGUERA
BDRRC MEMBER-SUPPLIES

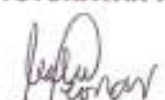

RENANTE P. REGENCIA
BDRRC MEMBER-RESCUE/RECOVERY


VICENTE MURILLON
BDRRC MEMBER-COMMUNICATION/WARNING


GILBERT GAMULAO
TRANSPORTATION


ROLANDO FAIGMANE
BDRRC MEMBER-FIRE

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITO:


MA. LESLIE L. LEONAR
KALIHIM

INAPRUBAHAN:


DANTE M. MARJAYA
Punong Barangay

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY STA. RITA

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG STA. RITA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-04 NG OKTUBRE, 2013 SA GANAP NA IKA-8:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

DANTE M. MARINAY
FERNANDO J. MALABAY
ALVIN A. SALAZAR
TRINIDAD M. MUNOZ
EUGENIO E. JANDA JR.
RUBEN . DIMAANDAL
MONALIZA S. LUARCA
RICARDO RODEROS JR.
JHORDAN M. MACUHA
ELEONOR MARIPOSQUE
EMMA M. RANCE
VICTORIA L. MONTERO

PUNONG BARANGAY
KAGAWAD
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KAGAWAD
SK-PANGULO
BDC-MEMBER
BDC-MEMBER
BDC-MEMBER

BDC RESOLUSYON BLG. 2013-05

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY STA. RITA, PINAMALAYAN, SILANGANG MINDORO ANG MGA PLANO, PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2014.

SAPAGKAT, NARARAPAT LAMANG NA MAGKAROON NG MGA PAGSASANAY, PAGPUPULONG AT REGULAR NA KONSULTASYON ANG MGA MIYEMBRO NG BDRMC;
SAPAGKAT, ANG MGA PLANO, PAGHAHANDA PARA SA PANAHON NG KALAMIDAD AY MAISAAYOS AT MAITAGUYOD PARA SA KAPAKANAN NG MGA MAMAMAYAN;
SAPAGKAT, ANG MGA BUMUBUONG MIYEMBRO NG BARANGAY DEVELOPMENT COUNCIL AY NAGBALANGKAS NG MGA PROGRAMA, PROYECTO AT MGA GAWAIN PARA SA KAPAKINABANGAN NG MGA MAMAMAYAN;

KUNG KAYA'T DAHIL DITO.....

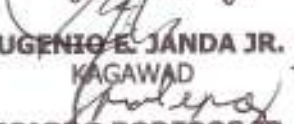
IPINASYA, TULAD NG PAGPASIYA NA PINAGTITIBAY ANG MGA BINALANGKAS NA MGA PLANO PARA SA PAGHAHANDA PARA SA PANAHON NG KALAMIDAD PARA SA TAONG 2014.

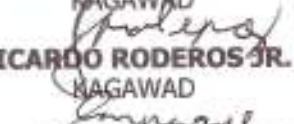
IPINASIYA PA RIN NA MAPADALAHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUKULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

SA MUNGKAHI NI KAGAWAD RUBEN M. DIMAANDAL AT PINANGALAWAHAN NI KAGAWAD TRINIDAD M. MUNOZ AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-04 NG OKTUBRE 2013.

PINAGTIBAY NG LAHAT


FERNANDO J. MALABAY
KAGAWAD

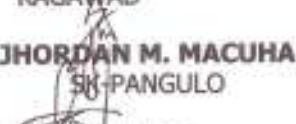

EUGENIO E. JANDA JR.
KAGAWAD


RICARDO RODEROS JR.
KAGAWAD

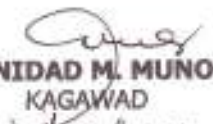

ELEONOR MARIPOSQUE
BDC-MEMBER

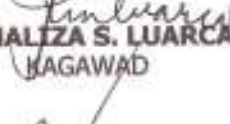

ALVIN A. SALAZAR
KAGAWAD


RUBEN M. DIMAANDAL
KAGAWAD


JHORDAN M. MACUHA
SK-PANGULO


EMMA M. RANCE
BDC-MEMBER


TRINIDAD M. MUNOZ
KAGAWAD

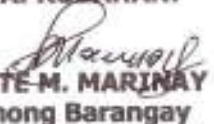

MONALIZA S. LUARCA
KAGAWAD


VICTORIA L. MONTERO
BDC-MEMBER

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITO:


MA. LESLIE L. LEONAR
KALIHIM

INAPRUBAHAN:


DANTE M. MARINAY
Punong Barangay

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY STA. RITA

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG STA. RITA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-05 NG OKTUBRE, 2013 SA GANAP NA IKA-8:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

DANTE M. MARINAY
FERNANDO J. MALABAY
ALVIN A. SALAZAR
TRINIDAD M. MUNOZ
EUGENIO E. JANDA JR.
RUBEN . DIMAANDAL
MONALIZA S. LUARCA
RICARDO RODEROS JR.
JHORDAN M. MACUHA

PUNONG BARANGAY
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SK-PANGULO

RESOLUSYON BLG. 2013-52

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY STA. RITA, PINAMALAYAN , SILANGANG MINDORO ANG MGA PLANO, PAGHAHANDA AT PAMAMAHALA SA PANAHOON NG KALAMIDAD PARA SA TAONG 2014.

SAPAGKAT, NARARAPAT LAMANG NA MAGKAROON NG PAGSASANAY, PAGPUPULONG AT REGULAR NA KONSULTASYON ANG MGA MIYEMBRO NG BDRMC
SAPAGKAT, ANG MGA PLANO, PAGHAHANDA PARA SA PANAHOON NG KALAMIDAD AY MAISAAAYOS AT MAITAGUYOD PARA SA KAPAKANAN NG MGA MAMAMAYAN,

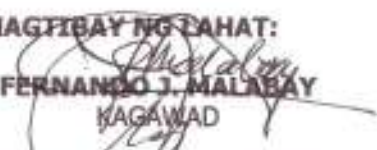
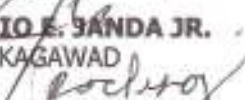
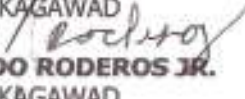
KUNG KAYA'T DAHIL DITO.....

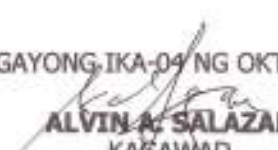
IPINASYA, TULAD NG PAGPASIYA NA PINAGTITIBAY ANG MGA BINALANGKAS NA MGA PLANO PARA SA PAGHAHANDA PARA SA PANAHOON NG KALAMIDAD PARA SA TAONG 2014.

SA MUNGKAHI NI KAGAWAD RUBEN M. DIMAANDAL AT PINANGALAWAHAN NI KAGAWAD TRINIDAD TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

M. MUNOZ AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-04 NG OKTUBRE 2013.

PINAGTIBAY NG LAHAT:


FERNANDO J. MALABAY
KAGAWAD

EUGENIO E. JANDA JR.
KAGAWAD

RICARDO RODEROS JR.
KAGAWAD


ALVIN A. SALAZAR
KAGAWAD

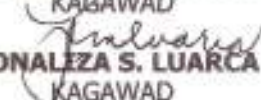

RUBEN M. DIMAANDAL
KAGAWAD


JHORDAN M. MACUHA
SK-PANGULO


EMMA M. RANCE
BDC-MEMBER


ELEONOR MARIPOSQUE
BDC-MEMBER


TRINIDAD M. MUNOZ
KAGAWAD

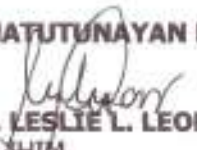

MONALIZA S. LUARCA
KAGAWAD


VICTORIA L. MONTERO
BDC-MEMBER

INAPRUBAHAN:


DANTE M. MARINAY
Punong Barangay

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITO:


MA. LESLIE L. LEONAR
KALIHIM

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY STA. RITA

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG STA. RITA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-05 NG OKTUBRE, 2013 SA GANAP NA IKA-8:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

DANTE M. MARINAY
FERNANDO J. MALABAY
ALVIN A. SALAZAR
TRINIDAD M. MUNOZ
EUGENIO E. JANDA JR.
RUBEN . DIMAANDAL
MONALIZA S. LUARCA
RICARDO RODEROS JR.
JHORDAN M. MACUHA

PUNONG BARANGAY
KAGAWAD
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KAGAWAD
SK-PANGULO

ORDINANSA 13-005

ORDINANSANG NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY STA. RITA NA NAGKAKAHALAGA NG P 13,860.00 PARA SA TAONG 2014.

SAPAGKAT, SANG-AYON SA LOCAL GOVERNMENT CODE SEC. 393 NG TAONG 1991, ANG MGA OPISYALES NG BARANGAY "ELECTED AT APPOINTED" AY MAY KARAPATANG MAGLAAN NG PONDO PARA SA PHILHEALTH INSURANCE;

SAPAGKAT, ANG SANGGUNIANG BARANGAY AY NAGLALAAAN NG HALAGANG P 13,860.00 MULA SA IRA NG BARANGAY PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY;

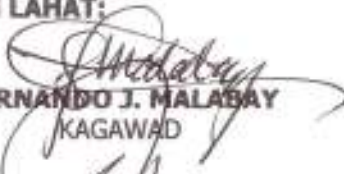
KUNG KAYA'T DAHIL DITO.....

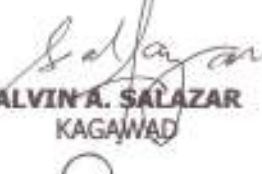
IPINASYA, TULAD NG PAGPASIYA NA NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY STO. NINO NA NAGKAKAHALAGA NG P 13,860.00 PARA SA TAONG 2014.

IPINASIYA PA RIN NA MAPADALAHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUKULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

SA MUNGKAHI NI KAGAWAD MONALIZA S. LUARCA AT PINANGALAWAHAN NI KAGAWAD TRINIDAD M. MUNOZ AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-05 NG OKTUBRE 2013.

PINAGTIBAY NG LAHAT:

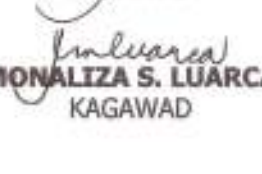

FERNANDO J. MALABAY
KAGAWAD

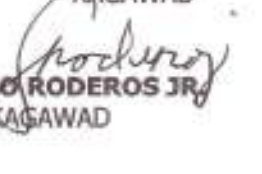

ALVIN A. SALAZAR
KAGAWAD


TRINIDAD M. MUNOZ
KAGAWAD

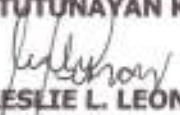

EUGENIO E. JANDA JR.
KAGAWAD


RUBEN M. DIMAANDAL
KAGAWAD


MONALIZA S. LUARCA
KAGAWAD


RICARDO RODEROS JR.
KAGAWAD

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITI


MA. LESLIE L. LEONAR
KALIHIM

INAPRUBAHAN:


DANTE M. MARINAY
Punong Barangay

EMMA M. RANCE
VICTORIA L. MONTERO

BDC-MEMBER
BDC-MEMBER

BDC RESOLUSYON BLG. 2013-06

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL ANG ANNUAL INVESTMENT PLAN NA KINAPAPALOOBAN NG MGA PROGRAMA, PROYECTO, AT IBA PANG GAWAIN PARA SA TAONG 2014

SAPAGKAT, ANG MGA PROYECTO, PROGRAMA, AT MGA GAWAIN AY BINALANGKAS UPANG MASIGURO NA ANG BADGET NG BARANGAY AY MAILAGAY SA MGA TAMANG PROYECTO;

SAPAGKAT, LUBHANG KAILANGANG MAPAGTUUNAN NG PANSIN AT MAPAG-ARALAN ANG MGA PLANO AT GAWAIN UPANG ITO AY MAIPATUPAD NG MAAYOS;

SAPAGKAT, ANG MGA BUMUBUONG MIYEMBRO NG BARANGAY DEVELOPMENT COUNCIL AY NAGBALANGKAS NG MGA

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY STA. RITA

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG STA. RITA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-05 NG OKTUBRE, 2013 SA GANAP NA IKA-8:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

DANTE M. MARINAY
FERNANDO J. MALABAY
ALVIN A. SALAZAR
TRINIDAD M. MUNOZ
EUGENIO E. JANDA JR.
RUBEN . DIMAANDAL
MONALIZA S. LUARCA
RICARDO RODEROS JR.
JHORDAN M. MACUHA

PUNONG BARANGAY
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KAGAWAD
SK-PANGULO

RESOLUSYON BLG. 13-053

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY ANG ANNUAL INVESTMENT PLAN NA KINAPAPALOOBAN NG MGA PROGRAMA, PROYEKTO, AT IBA PANG GAWAIN PARA SA TAONG 2014.

SAPAGKAT, ANG MGA PROYEKTO, PROGRAMA, AT MGA GAWAIN AY BINALANGKAS UPANG MASIGURO NA ANG BADGET NG BARANGAY AY MAILAGAY SA MGA TAMANG PROYEKTO;
SAPAGKAT, LUBHANG KAILANGANG MAPAGTUUNAN NG PANSIN AT MAPAG-ARALAN ANG MGA PLANO AT GAWAIN UPANG ITO AY MAIPATUPAD NG MAAYOS;
SAPAGKAT, ANG MGA BUMUBUONG MIYEMBRO NG SANGGUNIANG BARANGAY AY NAGBALANGKAS NG MGA PROGRAMA, PROYEKTO AT MGA GAWAIN PARA SA KAPAKINABANGAN NG MGA MAMAMAYAN;

KUNG KAYA'T DAHIL DITO.....

IPINASYA, TULAD NG PAGPASIYA NA PINAGTITIBAY ANG MGA BINALANGKAS NA MGA PLANO, AT MGA PROYEKTONG NAKAPALOOB SA ANNUAL INVESTMENT PROGRAM PARA SA TAONG 2014,

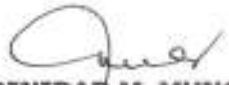
IPINASTIYA PA RIN NA MAPADALAHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUKULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

SA MUNGKAHI NI KAGAWAD MONALIZA S. LUARCA AT PINANGALAWAHAN NI KAGAWAD TRINIDAD M. MUNOZ AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-05 NG OKTUBRE 2013.

PINAGTIBAY NG LAHAT:

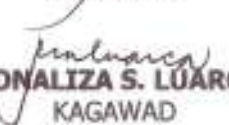

FERNANDO J. MALABAY
KAGAWAD


ALVIN A. SALAZAR
KAGAWAD


TRINIDAD M. MUNOZ
KAGAWAD


EUGENIO E. JANDA JR.
KAGAWAD


RUBEN M. DIMAANDAL
KAGAWAD


MONALIZA S. LUARCA
KAGAWAD

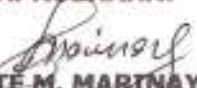

RICARDO RODEROS JR.
KAGAWAD


JHORDAN M. MACUHA
SK-PANGULO

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG I


MA. LESLIE L. LEONAR
KALIHIM

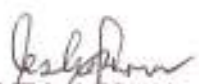
INAPRUBAHAN:


DANTE M. MARINAY
Punong Barangay

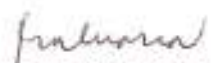
**CY 2014 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2014
BARANGAY STA. RITA, PINAMALAYAN, ORIENTAL MINDORO**

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Personal Services	AMOUNTING (in thousand pesos)		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MOOE	Capital Outlay <CO>	TOTAL
	5% Barangay Risk Reduction Management Funds<BDRRMF>										
	70% ALLOCATIONS= P 59,457.02										
	training & seminars on disaster preparedness	BARANGAY	JAN	DEC	BDRRMF seminars	30	5% BDRRMF		10,000.00		10,000.00
	purchase of Generator	BARANGAY	JAN	DEC	Acquisition of generator	30	5% BDRRMF			49,457.02	49,457.02
	Acquisition of pump boat	BARANGAY	JAN	DEC	Acquisition of pump boat	1	FFS			<100,000>	<100,000>
	30% ALLOCATIONS= P 25,481.58										
	purchase of relief goods/medicines	BARANGAY	JAN	DEC	Purchase of relief goods, medicines	100	5% BDRRMF		25,481.58		25,481.58
	SUB-TOTAL								35,481.58	49,457.02	84,938.60
	3%GENDER and DEVELOPMENT-GAD										
	Supplemental feeding	BARANGAY	JAN	DEC	Supplemental feeding	50	2% GAD		10,000.00		10,000.00
	improvement of Day Care Center <Dist-1B>	BARANGAY	JAN	DEC	improvement of Day Care Center -Centro	1	2% GAD			20,963.16	20,963.16
	Purchase of monobloc chairs for SC used	BARANGAY	JAN	DEC	Purchase of monobloc chairs for SC used	50	2% GAD			20,000.00	20,000.00
	<i>Spring gate</i>										
									10,000.00	40,963.16	50,963.16
	SUB-TOTAL										
TOTAL							TOTAL	837,208.00	387,989.42	475,574.58	1,698,772.00

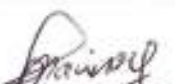
PREPARED BY:


LESLIE L. LEONAR
BARANGAY SECRETARY

ATTESTED BY:


KAGAWAD MONALIZA S. LUARCA
COMMITTEE ON APPROPRIATION

APPROVED BY:


DANTE M. MARINAY
PUNONG BARANGAY

**CY 201 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2014
BARANGAY STA. RITA, PINAMALAYAN, ORIENTAL MINDORO**

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