



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 068-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY STA. RITA, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,916,104.00.

WHEREAS, the Barangay Annual Budget of Barangay Sta. Rita, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Bill No. 03, series of 2014 with a total appropriation of Php 1,916,104.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2013	Php	1,694,834.60
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2013		1,689,834.60
	X	<u>55%</u>
55% Thereof Ceiling for PS		924,409.03
Less: PS Appropriation for 2015	914,020.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>55,000.00</u>	<u>859,020.00</u>
Excess/Still Allowable for PS Appropriation	Php	70,389.03

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 03, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 1,916,104.00 of Barangay Sta. Rita, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;

11. The said barangay is advised to go through the standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

March 18, 2015

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay Annual Budget for CY 2015 of Barangay Sta. Rita**, Pinamalayan, Oriental Mindoro, approved under Barangay Appropriation Ordinance No. 003 series of 2014 with an appropriation of Php 1,916,104.00

We found that this budget has not exceeded the 55% budgetary cap on personal services appropriation as per computation shown below:

Total Income Next Preceding Year 2013	Php	1,694,834.60
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2013		1,689,834.60
	x	55%
55% Thereof Ceiling for PS		929,409.03
Less: PS Appropriation for 2015	914,020.00	
Less: Waived Item Under LBC 98 Cash Gift & Year-End Bonus	55,000.00	859,020.00
Excess/Still Allowable for PS Appropriation	Php	70,389.03

In view of the above, this budget maybe declared operative and in effect as of the date fixed in the in the Appropriation Ordinance subject, however, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;

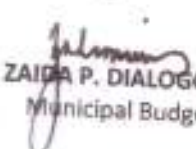


Office of the Municipal Budget

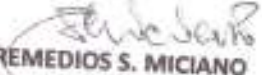
9. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reached, coverage by private insurance companies may be allowed, provided that:
 - a. Insurance coverage shall be subject to availability of local funds;
 - b. No funding from national government shall be provided for the purpose;
 - c. Such insurance shall cease as soon as the GSIS has established the required insurance coverage system.
10. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
11. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
12. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

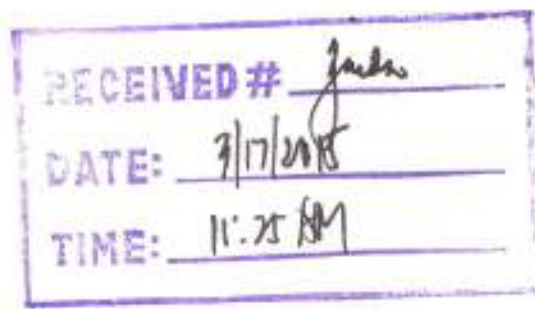
Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.



ANNUAL BUDGET
2015
BARANGAY STA. RITA
PINAMALAYAN,
ORIENTAL MINDORO

PREPARED BY:
CHENITA L. SUAREZ
BARANGAY TREASURER

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. RITA



OFFICE OF THE PUNONG BARANGAY

ZAIDA D. MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN, ORIENTAL MINDORO

1ST ENDORSEMENT
FEBRUARY 18, 2015

RESPECTFULLY SUBMITTED TO THE HONORABLE SANGGUNIANG BAYAN MEMBERS THRU
THE MUNICIPAL BUDGET OFFICE, THIS MUNICIPALITY, THE HEREIN APPROPRIATION ORDINANCE
14-004 OF BARANGAY STA. RITA, PINAMALAYAN, ORIENTAL MINDORO FOR REVIEW AND
APPROPRIATE ACTION.


HON. EMILIA M. ILAGAN
PUNONG BARANGAY



BARANGAY BUDGET MESSAGE

09/05/2014

THE HONORABLE MEMBERS
SANGGUNIANG BARANGAY
BARANGAY DEVELOPMENT COUNCIL

LADIES AND GENTLEMEN:

YESTERDAY AND TOMORROW ARE GREAT OPPOSITES. WHAT HAS BEEN DONE CANNOT BE UNDONE BECAUSE WE CANNOT GO BACK TO THE PAST. SO WE LOOK MFORWARD TO THE FUTURE AND SEE WHAT CAN BE DONE BECAUSE WE HAVE TO MAKE OUR CHOICES TODAY TO EFFECT THE CHANGES WE WISH TO EFFECT THE CHANGES WE WISH TO MAKE IN THE SHAPING OF OUR DESTINY AS A COMMUNITY.

TODAY, THE **1,916,104.00** BUDGET FOR OUR BARANGAY IN FY 2015 THAT I AM ASKING OUR SANGGUNIANG TO PASS WITHOUT DELAY AND WITHOUT DEDUCTION IS DESIGNED TO EFFECT NECESSARY CHANGES AND DEVELOPMENT TO BRING US CLOSER TO OUR PRACTICAL VISION OF BEING SELF- RELIANT AND PROGRESSIVE BARANGAY.

POLICY THRUSTS FOR BY 2015

OUR POLICY THRUSTS FOR FY 2015 IS FOCUSED TO OUR BARANGAY ECONOMY. WE DESIRE TO REDUCE UNEMPLOYMENT BY 20% AND AT THE SAME TIME INCREASE OUR LOCAL REVENUE BY 20%. WE CONCENTRATE OUR RESOURCES TO THE ECONOMY BECAUSE THIS IS THE ONLY WAY TO BECOME SELF-RELIANT. WE WANT OUR MARGINALIZED RESIDENTS IN THE RURAL AND URBAN AREAS TO BE FOCUS OF OUR INVESTMENTS. THE POLICY MEASURES TO SUPPORT OUR FY 2015 BUDGET ARE THE FOLLOWING:

1. MAKE OUR TAX COLLECTION MORE EFFICIENT
2. INCREASE OUR LOCAL REVENUE BY AUGMENTING OUR FEES FOR THE USE OF BARANGAY FACILITIES
3. GIVE PRIORITY TO THE DELIVERY OF QUALITY BASIC SERVICES TO ALL CONSTITUENTS; AND
4. USE OF SURPLUS OR SAVINGS TO PRIORITY DEVELOPMENT PROJECTS.

ESTIMATED INCOME FOR BY 2015

OUR ESTIMATED AND REALISTIC INCOME FOR FY 2015 IS MORE OR LESS **P 1,916,104.00** OUR SHARE FROM INTERNAL REVENUE COLLECTIONS STILL OUR NUMBER ONE SOURCES OF INCOME. IT HUGS ALMOST 52% OR A LITTLE MORE THAN HALF OR OUR TOTAL REVENUE. THIS IS FAIRLY BETTER THAN OUR LAST YEAR 65% OF TOTAL INCOME. WE WILL CONTINUE TO BE MORE AGGRESSIVE IN THE NEXT COMING YEARS BY STHRENGTHENING OUR LOCAL ECONOMY AND MAKING MORE EFFICIENT OUR TAX AND FEES COLLECTIONS. IT IS EXPECTED THAT IN THE END OF THIS DECADE WE WILL TURN THE TIDE IN OUR REVENUE STRUCTURE AND INCREASE THE SHARE OF OUR LOCALLY GENERATED INCOME TO 70%, DWARFING OUR IRA SHARE TO A MERE 30%. WE SHALL PURSUE SIMILAR STRATEGIC POLICIES ON INCOME GENERATION IN THE COMING YEARS TO ATTAIN OUR VISION OF SELF-RELIANCE IN 5 YEARS TIME. THIS CANNOT BE ACHIEVED, HOWEVER, WITHOUT YOUR STRONG AND FIRM SUPPORT IN THE EXECUTION OF OUR POLICIES.

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INCOME ALLOCATION FOR BY 2015

OUR INCOME, ON THE BASIS OF OUR APPROVED FISCAL OR BUDGET POLICIES GIVES PREMIUM TO THE DELIVERY OF QUALITY BASIC SERVICES, WHICH IS ALLOCATED 52% AS OUR BIGGEST EXPENDITURE. THIS IS FOLLOWED BY OUR GOVERNANCE AND LEGISLATIVE SERVICES WITH 22.4%, THE IMPLEMENTATION OF PRIORITY DEVELOPMENT PROJECTS WITH 10.4%, SIMILARLY THE SHARE OF OUR SANGGUNIANG KABATAAN IS APPROXIMATELY 10% AND THE BALANCE OF 5.2% IS OUR BUDGETARY REQUIREMENTS FOR CALAMITY FUND AND OTHER ADMINISTRATIVE COST. THIS PERCENTAGE ALLOCATION OF OUR INCOME ONCE CONFIRMED AND APPROVED SHALL BE MAINTAINED FOR THE NEXT FIVE <5> YEARS TO EMPHASIZE OUR COMMITMENT TO BE MORE RESPONSIVE IN BASIC SERVICES DELIVERY.

EXPECTED OUTPUT FOR BY 2015

THE MAIN RATIONALE WHY WE EXIST IN THE BARANGAY IS NOT TO COLLECT TAXES OR FEES OR TO SPEND WHAT WE HAVE COLLECTED. WE EXIST BECAUSE OF THE GOODS AND SERVICES WE PROVIDE TO OUR CONSTITUENTS TO MAKE THEIR LIFE EASIER AND HAPPIER TO LIVE.

FOR BY 2015 IN THE EXPECTED RESULTS OR MAJOR FINAL OUTPUT ON GOODS AND SERVICES OF OUR BARANGAY AS LAID OUT IN OUR ANNUAL INVESTMENT PROGRAM RE AS FOLLOWS:

AS A PUBLIC SERVANT, I HUMBLY STOOP AND BOW DOWN MY HEAD TO ALL MY CONSTITUENTS WHOM I HAVE PLEDGED TO SERVE UNTIL THE END OF MY TERM. I HAVE TO DELIVER THESE BASIC GOODS AND SERVICES AND DEVELOPMENT PROJECTS TO YOU AS OUR STAKEHOLDERS. IF AT THE END OF THE DAY YOU DON'T FIND THESE SERVICES DELIVERED, THEN YOU BE THE FINAL JUDGE.....ON JUDGMENT DAY.

THANK YOU AND GOD BLESS.


EMILIA M. ILAGAN
Punong Barangay

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- Top: A signature.
- Middle: A long, flowing signature.
- Below that: A signature starting with 'M'.
- Further down: A signature starting with 'H'.
- Bottom: A signature starting with 'J'.

1/30/2015



Barangay Budget Authorization Form No.1

Barangay:
Municipality:
Province:

STA. RITA
PINAMALAYAN
ORIENTAL MINDORO

14TH Regular Session

Begun and held in Barangay Hall, Sta. Rita, Pinamalayan, Oriental Mindoro on September 05, 2014.

BARANGAY APPROPRIATION ORDINANCE NO. 14-003

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY STA. RITA.

Be enacted by the Sangguniang Barangay of **STA. RITA** in Council assembled:

SECTION 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development to Barangay **STA. RITA** from January 1 to December 31, 2015, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections		Php	1,843,104.00	/
Share on Real Property Tax			50,000.00	/
Business Tax (Stores & Retailers)			10,000.00	/
Share on Sand and Gravel Tax				
Share on National Wealth				
Share on EVAT				
Miscellaneous Taxes on Goods & Services			5,000.00	
Other Taxes (Community Tax)			2,000.00	
Other Specific Income				
Subsidy from Other LGU's			6,000.00	
TOTAL AVAILABLE RESOURCES		Php	1,916,104.00	X

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BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.



PROGRAM/PROJECT/ACTIVITY MAJOR FINAL OUTPUT	Account Code	PERSONAL SERVICES	MOOE	Capital outlay	TOTAL
ADMINISTRATIVE and LEGISLATIVE SERVICES					
Honorarium of Punong Barangay(6,805.00X12)		81,660.00			81,660.00
Honorarium of 7SB Members (4,083X7X12)		342,972.00			342,972.00
Honorarium of SK-Pangulo(4,083X12)		48,996.00			48,996.00
Honorarium of Brgy. Treasurer (4,083X12)		48,996.00			48,996.00
Honorarium of Brgy. Secretary (4,083X12)		48,996.00			48,996.00
Cash Gift	724	55,000.00			55,000.00
Philhealth Insurance	733	13,860.00			13,860.00
SUB-TOTAL		640,480.00			640,480.00
MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)					
travelling expenses	751		10,000.00		10,000.00
office supplies expenses	755		11,232.00		11,232.00
other supplies expenses	765		30,000.00		30,000.00
electricity expenses	767		100,000.00		100,000.00
telephone expenses-Landline	772		6,000.00		6,000.00
ERNET expenses	774		12,000.00		12,000.00
Membership dues & Contribution to Organization	778		5,000.00		5,000.00
Repair & Maintenance of IT equipment/software	823		10,000.00		10,000.00
discretionary expenses	884		1,011.00		1,011.00
other MOOE	969				
-Insurance Expenses			10,000.00		10,000.00
SUB-TOTAL			195,243.00		195,243.00
PROPERTY, PLANT and EQUIPMENT					
Furnitures and Fixtures	222				
Purchase of aircon				15,000.00	15,000.00
Purchase of Water Dispenser				10,000.00	10,000.00
Purchase of television				15,000.00	15,000.00
Purchase of wooden filling cabinet				15,000.00	15,000.00
SUB-TOTAL				55,000.00	55,000.00
PEACE AND ORDER SERVICES					
Honorarium of Barangay Justice(248X10X12)		29,760.00			29,760.00
Honorarium of Barangay Police(606X10X12)		72,720.00			72,720.00
Honorarium of BHRAO(842X12)		10,104.00			10,104.00
Honorarium of Utility Worker(2,037X12)		24,444.00			24,444.00
Maintenance of Peace and Order	765				
Purchase of gadgets and equipments				15,805.00	15,805.00
SUB-TOTAL		137,028.00		15,805.00	152,833.00
HEALTH AND NUTRITION SERVICES					
Honorarium of Barangay Health Workers(620X13X12)		96,720.00			96,720.00
Drugs and Medicines expenses	759		20,000.00		20,000.00
Medical, Dental & Laboratory Equipment	233			20,000.00	20,000.00
Furnitures and Fixtures(filling cabinet)	222			10,000.00	10,000.00
Improvement of Barangay Health Center	211			15,000.00	15,000.00
SUB-TOTAL		96,720.00	20,000.00	45,000.00	161,720.00
DAY CARE SERVICES					
Honorarium of Day Care Workers(1,658X2X12)		39,792.00			39,792.00
Furnitures and Fixtures(chairs with arm)	222			15,000.00	15,000.00
SUB-TOTAL		39,792.00		15,000.00	54,792.00

BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

PROGRAM/PROJECT/ACTIVITY MAJOR FINAL OUTPUT	Account Code	PERSONAL SERVICES	MOOE	Capital outlay	TOTAL
SPECIAL PURPOSE APPROPRIATION					
20% DEVELOPMENT PROGRAM					
A. Economic Services					
Road concreting				78,621.00	78,621.00
Construction of Footbridge				50,000.00	50,000.00
Acquisition of Lot (Const. -BDDRC bldg.)				80,000.00	80,000.00
Installation of Streetlighting System				80,000.00	80,000.00
B. Environmental Services					
Construction of Drainage Canal System				80,000.00	80,000.00
SUB-TOTAL				368,621.00	368,621.00
Youth Development Program & Projects (10% SK-FUNDS)					
Socio Cultural and Sport Development					
a. Sport Activities-Basketball League			50,000.00		50,000.00
Purchase of Sport Equipments				16,610.00	16,610.00
Other Similar Youth Related Development Program and Projects					
a. Purchase of I.T Equipments				25,000.00	25,000.00
b. Maintenance of Basketball Court			15,000.00		15,000.00
c. Purchase of sound system				35,000.00	35,000.00
d. Fabrication of movable stage				40,000.00	40,000.00
e. Other Expenses (SK-Election Share)			10,000.00		10,000.00
SUB-TOTAL			75,000.00	116,610.00	191,610.00
GENDER AND ADVOCACY					
SUB-TOTAL					
BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND					
70% PRE-DISASTER					
1. Training and Seminars on Disaster Preparedness			10,000.00		10,000.00
Purchase of BDRRC Equip, - raincoats, bota					
shovel, rake, bolo, flashlights, first-aid kit, trimmer				32,064.00	32,064.00
3. Relief goods/medicines				25,000.00	25,000.00
30% POST-DISASTER					
1. Rehabilitation of Damaged Facilities and				28,741.00	28,741.00
Structures			10,000.00	85,805.00	95,805.00
Total Expenditures		914,020.00	300,243.00	701,841.00	1,916,104.00

SECTION 3. The appropriated amount is aimed to produced the expected major final output (MFO) for the barangay are not to be measured by output indicators for MFO. This serves as the rationale for the money spent for the services and development projects provided by the barangay, pursuant to Section 17 of the Local Government Code.

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
ADMINISTRATIVE & LEGISLATIVE SERVICE		
Honorarium of Punong Barangay	Honorarium of Punong Barangay paid	100% paid
Honorarium of 7 SB Members	Honorarium of 7 SB Members paid	100% paid
Honorarium of SK-Pangulo	Honorarium of SK-Pangulo paid	100% paid
Honorarium of Brgy. Treasurer	Honorarium of Brgy. Treasurer paid	100% paid
Honorarium of Brgy. Secretary	Honorarium of Brgy. Secretary paid	100% paid
CASH GIFT	CASH GIFT of Barangay officials paid	100% paid
PHILHEALTH INSURANCE	PHILHEALTH INSURANCE paid	100% paid
MAINTENANCE and OTHER OPERATING EXPENSES < MOOE >		
Travelling expenses	Travelling expenses of brgy. officials paid	11 barangay officials
Office supplies expenses	Office supplies /materials procured	Office supplies /materials procured
other supplies expenses	kitchen utensils,sugar,coffee,curtains	kitchen utensils,sugar,coffee,curtains
Electricity expenses	electricity expenses paid	12 months paid
INTERNET expenses	internet expenses paid	12 months paid
telephone expenses-Landline	telephone expenses paid	12 months paid
Repair/ maintenance of I.T equipment/software	I.T equipment/software maintained	printer,computer,laptop maintained
Membership dues and contribution to org.	Annual dues paid	100% paid
Discretionary expenses	2% RPT Shares discretionary funds	discretionary expenses paid
insurance expenses	accident insurance paid	all barangay officials
PROPERTY, PLANT & EQUIPMENT		
Furnitures & Fixtures		
Purchase of aircon	aircon purchased	1 unit aircon purchased
purchase of water dispenser	water dispenser purchased	1 unit water dispenser purchased
Purchase of television	television purchased	1 unit flat television purchased
purchase of wooden filing cabinet	wooden filing cabinet purchased	1 unit wooden filing cabinet purchased
PEACE AND ORDER SERVICES		
Honorarium of Brgy. Police	Honorarium of 10 Brgy. Police paid	100% paid
Honorarium of Brgy. Justices	Honorarium of 10 Brgy. Justices paid	100% paid
Honorarium of BHRAO	Honorarium of 1 BHRAO paid	100% paid
Honorarium of Utility Worker	Honorarium of 1 Utility Worker paid	100% paid
Maintenance of peace and order		
Purchase of gadgets and equipments	gadgets and equipments purchased	gadgets and equipments purchased
HEALTH AND NUTRITION SERVICES		
Honorarium of BHW	Honorarium of BHW paid	100% paid
Medical ,Dental & Laboratory Equipments	BP apparatus,weighing scale,nebulizer	BP apparatus,weighing scale,nebulizer
Drugs and medicines expenses	drugs and medicines expenses	drugs and medicines expenses
Furnitures & Fixtures		
filing cabinet for health center used	filing cabinet for health center used	filing cabinet for health center used
improvement of Barangay health center	waterpump installed,floor tiles of C.R	waterpump installed,floor tiles of C.R
DAY CARE SERVICES		
Honorarium of Day Care Workers	Honorarium of 2 Day Care Workers paid	100% paid
furnitures and fixtures		
chairs with arm	chairs with arms purchased	50 chairs with arms purchased
SPECIAL PURPOSE APPROPRIATIONS		
IMPLE. OF DEV'T PROJECT <20% of IRA>		
A. Social service		
Road concreting-District-5	200 meters of road concreted	200 meters of road concreted
Construction of footbridge-District-6	footbridge constructed	footbridge constructed
Acquisition of lot (const.-BDRRMC bldg.)	lot acquired	lot acquired
Installation of streetlighting system	20 posts streetlighting system installed	20 posts streetlighting system installed
B. Economic services		
Construction of drainage canal system	100 meters drainage canal system const.	100 meters drainage canal system const.

SECTION 3. The appropriated amount is aimed to produced the expected major final output (MFO) for the barangay are not to be measured by output indicators for MFO. This serves as the rationale for the money spent for the services and development projects provided by the barangay, pursuant to Section 17 of the Local Government Code.

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26/12/20



SECTION 4. GENERAL PROVISION. The Following Policies are authorized for the fiscal year:

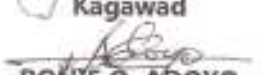
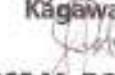
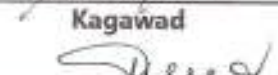
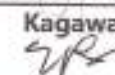
- a. Income from the operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the used of income shall be for budgetary requirements as mandated by local code.
 - * 20% of IRA for development projects.
 - * 10% for Sangguniang Kabataan (SK)
 - * 5% BDRMC Funds
 - * 5% GENDER and DEVELOPMENT -GAD
 - * 2% Discretionary Funds
- c. Strict compliance to the 55% Personal Services limitation shall be observed
- d. Priority in the used of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code
- e. All procurement shall follow strictly the provision of RA 9184

SECTION 5. EFFECTIVITY. This Ordinance shall take effect on January 01,2015.

Date Promulgated: 5-Sep-14

Carried Unanimously,

Name and Signature of Sangguniang Barangay Members.

 MONALIZA S. LUARCA Kagawad	 RUBEN M. DIMAANDAL Kagawad
 RONIE O. ADOYO Kagawad	 JOSE M. ROTONE Kagawad
 TRINIDAD M. MUNOZ Kagawad	 ENRICO R. ABARIENTOS Kagawad
 RUTCHIE S. LUMAGUE Kagawad	

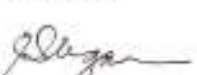
I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


GENOVEVA M. SALAZAR
Barangay Secretary

ATTESTED:


KAGAWAD TRINIDAD M. MUNOZ
Chairman, Committee on Appropriation

APPROVED:


EMILIA M. ILAGAN
Punong Barangay



Barangay Budget Preparation Form No.1

CERTIFIED STATEMENT OF INCOME

Barangay STA. RITA
Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year 2013 ACTUAL	Current Year 2014 ESTIMATE	Budget Year 2015 ESTIMATE
711	1. Property Taxes			
	Share on Real Property Tax	50,567.29	50,000.00	50,000.00
715	Share on Real Property Tax on Idle Land			
723	2. Taxes on Goods & Services			
	Business Taxes & Licenses (Store & Retailer)	8,375.00	10,000.00	10,000.00
735	Miscellaneous Taxes on Goods & Services	1,900.00	5,000.00	5,000.00
	3. Other Taxes			
742	Community Taxes	690.35	2,000.00	2,000.00
752	Share on Sand & Gravel Taxes			
759	Miscellaneous Other Taxes			
746	Share from Internal Revenue Collections	1,625,773.00	1,625,772.00	1,843,104.00
748	Share from Economic Zone			
749	Share from EVAT			
750	Share from National Wealth			
	Increase of IRA			
	4. External			
601	Subsidy Income from National Government			
604	Subsidy from other LGUs	5,000.00	6,000.00	6,000.00
	5. Other Specific Income			
761	Registration Fees			
771	Permit Fees			
773	Clearance/Certification Fees	1,285.00		
792	Other Specific Income Interest Income	1,243.96		
	TOTAL	1,694,834.60	1,698,772.00	1,916,104.00

Prepared By:


CHENITA L. SUAREZ
Barangay Treasurer

Certified By:


JUDY DE GUZMAN-MORENTE *gd*
Municipal Accountant

Approved By:


EMILIA M. ALAGAN
Barangay Captain

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR**Barangay STA. RITA - CY 2013**Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)**Part A. Actual Income**

Share on Internal Revenue Collections	Php	1,625,773.00
Share on Real Property Tax		50,567.29
Business Tax (Stores & Retailers)		8,375.00
Share on Sand and Gravel Tax		
Share on National Wealth		
Community Tax		690.35
Miscellaneous Taxes on Goods & Services		1,900.00
Other Taxes (Clearance/certification fees)		1,285.00
Other Specific Income (Interest Income)		1,243.96
Subsidy from Other LGU's		5,000.00
TOTAL AVAILABLE RESOURCES	Php	1,694,834.60

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Personal Services				
Honorarium of Punong Barangay	69,372.00			69,372.00
Honorarium of TSB Members	291,396.00			291,396.00
Honorarium of SK-Pangulo	41,628.00			41,628.00
Honorarium of Brgy. Treasurer	41,628.00			41,628.00
Honorarium of Brgy. Secretary	41,628.00			41,628.00
Cash Gift	50,000.00			50,000.00
Philhealth Insurance	12,000.00			12,000.00
PEI	61,790.00			61,790.00
YEAR END BONUS	37,002.00			37,002.00
	646,444.00			646,444.00
MOOE				
Travelling Expenses		15,080.00		17,680.00
Capability Building (training & Seminars)		35,400.00		36,375.00
Office Supplies Expenses		16,914.00		20,832.00
Electricity Expenses		157,813.50		196,680.32
Telephone bills		6,818.35		3,880.00
gas,oil,lubricants of multicab		6,500.00		9,900.00
Annual dues		4,535.19		2,000.00
BANK CHARGES		1,080.00		100.00
internet expenses		7,198.34		14,930.00
medicines expenses		4,925.00		5,000.00
SUB-TOTAL		256,264.38		307,378.12
Day Care Services				
Honorarium of Day Care Worker	25,792.00			25,792.00
Health & Nutrition Services				
Honorarium of BHW	64,194.00			63,536.00
Honorarium of Utility worker	20,772.00			20,772.00
Peace & Order Services				
Honorarium of 10 Brgy. Police	46,800.00			46,800.00
Honorarium of 10 Brgy. Justice	15,200.00			15,200.00
Honorarium of BHRao	8,580.00			8,580.00
SUB-TOTAL	183,338.00			180,680.00



Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATIONS				
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)				
streetlighting			99,696.87	86,000.00
road concreting			78,369.00	73,560.00
				159,560.00
10% SK-FUNDS				
Capability Building		16,446.13		16,446.13
Anti-Drug Abuse Campaign		16,000.00		16,000.00
Green Brigade			16,446.13	16,446.13
Livelihood				
LNK				
Improvement of basketball court			15,000.00	15,000.00
Sport Activities & Equipments		20,000.00	5,000.00	25,000.00
annual dues		3,289.22		3,289.22
				92,181.48
GAD				
purchase of kitchen utensils			17,892.00	17,892.00
supplemental feeding		10,000.00		10,000.00
BDRMC				
Purchase of generator			42,500.00	42,500.00
TOTAL EXPENDITURES	829,782.00	382,378.12	274,904.00	1,487,064.12
BALANCE/DEFICIT				

Prepared By:

Chenita L. Suarez

CHENITA L. SUAREZ
Barangay Treasurer

Certified By:

Judy de Guzman Morente
JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved By:

Emilia M. Ilagan
EMILIA M. ILAGAN
Barangay Captain

ACTUAL AND ESTIMATE INCOME AND EXPENDITURE FOR THE CURRENT YEAR

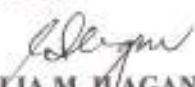
Barangay STA. RITA - CY 2014
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)



				ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income						
Beginning Balance						
Share on Internal Revenue Collections				812,886.00	812,886.00	1,625,772.00
Share on Real Property Tax				31,198.57	18,801.43	50,000.00
Share on Sand & Gravel Tax						
Miscellaneous Taxes on Goods & Services				5,882.35	4,117.65	10,000.00
Business Tax (Stores & Retailers)				3,882.35	1,117.65	5,000.00
Other Specific Income				1,258.00	742.00	2,000.00
Subsidy from other LGUs				6,000.00		6,000.00
Other Taxes						
Total Available Resources				861,107.27	837,664.73	1,698,772.00
Part B. Actual Expenditures						
	Personal Services	MOOE	Capital Outlay			
EXECUTIVE & LEGISLATIVE SERVICES						
Personal Services						
Honorarium of Punong Barangay(6,186X12)	74,232.00			37,116.00	37,116.00	74,232.00
Honorarium of 7SB Members (3,712X7X12)	311,808.00			155,904.00	155,904.00	311,808.00
Honorarium of SK-Pangulo(3,712X12)	44,544.00			22,272.00	22,272.00	44,544.00
Honorarium of Brgy. Treasurer (3,712X12)	44,544.00			22,272.00	22,272.00	44,544.00
Honorarium of Brgy. Secretary (3,712X12)	44,544.00			22,272.00	22,272.00	44,544.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
Philhealth Insurance	13,860.00			6,930.00	6,930.00	13,860.00
SUB-TOTAL	588,532.00			294,266.00	294,266.00	588,532.00
Day Care Services						
Honorarium of Day Care Worker(1,507.00x2x12)	36,168.00			18,084.00	18,084.00	36,168.00
Health & Nutrition Services						
Honorarium of 13 BHW(564.00X12)	87,984.00			43,992.00	43,992.00	87,984.00
Honorarium of Utility Worker (1,852.00x12)	22,224.00			11,112.00	11,112.00	22,224.00
Peace & Order Services						
Honorarium of 10 Brgy. Police(551.00x12)	66,120.00			33,060.00	33,060.00	66,120.00
Honorarium of 10 Brgy. Justice (225.00x12)	27,000.00			13,500.00	13,500.00	27,000.00
Honorarium of BHRAO (765.00X12)	9,180.00			4,590.00	4,590.00	9,180.00
SUB-TOTAL	248,676.00			124,338.00	124,338.00	248,676.00
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)						
Travelling Expenses	10,000.00			5,000.00	5,000.00	10,000.00
office supplis expenses	11,282.38			5,641.19	5,641.19	11,282.38
fuel, oil & lubricants of multicab/mini garbage truck	10,000.00			5,000.00	5,000.00	10,000.00
Electricity Expenses	100,000.00			50,000.00	50,000.00	100,000.00
telephone expenses	6,000.00			3,000.00	3,000.00	6,000.00
Annual Dues	2,000.00			1,000.00	1,000.00	2,000.00
purchase of medicines	10,000.00			5,000.00	5,000.00	10,000.00
maintenance of multicab/mini garbage truck	30,000.00			15,000.00	15,000.00	30,000.00
Registration of Multicab	10,000.00			5,000.00	5,000.00	10,000.00
discretionary funds	1,348.26			674.13	674.13	1,348.26
INTERNET expenses	12,000.00			6,000.00	6,000.00	12,000.00
Insurance Expenses (RED CROSS Accident Insurance)	10,000.00			5,000.00	5,000.00	10,000.00
Capability building (training & seminars)	20,000.00			10,000.00	10,000.00	20,000.00
SUB-TOTAL	232,630.64			116,315.32	116,315.32	232,630.64
CAPITAL OUTLAY						
Acquisition of Executive table and chair			8,000.00	4,000.00	4,000.00	8,000.00
SUB-TOTAL			8,000.00	4,000.00	4,000.00	8,000.00



Part B. Estimated Expenditures						
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
SPECIAL PURPOSE APPROPRIATIONS						
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)						
Total.....P 325,154.40						
improvement of multi-purpose hall			175,000.00	87,500.00	87,500.00	175,000.00
construction of drainage system			80,000.00	40,000.00	40,000.00	80,000.00
Re-installation of streetlighting system			50,154.40	25,077.20	25,077.20	50,154.40
SUB-TOTAL			305,154.40	152,577.20	152,577.20	305,154.40
IMPLEMENTATION OF SK-BUDGET 10% OF IRA						
Total.....P 169,877.20						
livelihood (TESDA training)		16,987.72		8,493.86	8,493.86	16,987.72
green brigade(materials recovery facilities)		16,987.72		8,493.86	8,493.86	16,987.72
Anti-drug abuse campaign<sports activities>		16,987.72		8,493.86	8,493.86	16,987.72
Capability building (training/seminars, trav.)		16,987.72		8,493.86	8,493.86	16,987.72
improvement of basketball court			10,000.00	5,000.00	5,000.00	10,000.00
sports equipment			10,000.00	5,000.00	5,000.00	10,000.00
sports activities		40,000.00		20,000.00	20,000.00	40,000.00
maintenance of computer		3,528.78		1,764.39	1,764.39	3,528.78
construction of boundary marker			30,000.00	15,000.00	15,000.00	30,000.00
Linggo ng Kabataan			5,000.00	2,500.00	2,500.00	5,000.00
Annual Dues		3397.54		1,698.77	1,698.77	3,397.54
SUB-TOTAL		114,877.20	55,000.00	84,938.60	84,938.60	169,877.20
5% Barangay Risk Reduction Management Funds < BDRRMC>						
70% Allocations= P 59,457.02						
training & seminars on disaster preparedness		10,000.00		5,000.00	5,000.00	10,000.00
Purchase of Generator			49,457.02	24,728.51	24,728.51	49,457.02
30% Allocations= P 25,481.58						
purchase of relief goods/medicines		25,481.58		12,740.79	12,740.79	25,481.58
SUB-TOTAL		35,481.58	49,457.02	42,469.30	42,469.30	84,938.60
GEAR and DEVELOPMENT-GAD						
Supplemental feeding		10,000.00		5,000.00	5,000.00	10,000.00
improvement of Day Care Center <Dist-1B>			20,963.16	10,481.58	10,481.58	20,963.16
Purchase of monobloc chairs for SC used			20,000.00	10,000.00	10,000.00	20,000.00
SUB-TOTAL		10,000.00	40,963.16	25,481.58	25,481.58	50,963.16
TOTAL EXPENDITURES	837,208.00	387,989.42	473,574.58	849,386.00	849,386.00	1,698,772.00
BALANCE/DEFICIT						

Prepared by:  CHENITA L. SUAREZ Barangay Treasurer	Certified By:  JUDY DE GUZMAN-MORENTE Municipal Accountant	Approved By:  EMILIA M. BAGAN Barangay Captain
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Barangay Preparation Form No. 04

INCOME AND EXPENDITURES FOR BUDGET YEAR

Barangay STA. RITA -CY 2015

Municipality of Pinamalayan, Oriental Mindoro



Part A. Estimated Income

Share on Internal Revenue Collections	1,843,104.00
Share on Real Property Tax	50,000.00
Business Tax (Stores & Retailers)	10,000.00
Miscellaneous Taxes on Goods & Services	5,000.00
Other Taxes (Community Tax)	2,000.00
Subsidy from Other LGU's	6,000.00
TOTAL AVAILABLE RESOURCES	1,916,104.00

Part B. Estimated Expenditures

PROGRAM/PROJECT/ACTIVITY MAJOR FINAL OUTPUT	Account Code	PERSONAL SERVICES	MOOE	Capital outlay	TOTAL
ADMINISTRATIVE and LEGISLATIVE SERVICES					
Honorarium of Punong Barangay(6,805.00X12)		81,660.00			81,660.00
Honorarium of 7SB Members (4,083X7X12)		342,972.00			342,972.00
Honorarium of SK-Pangulo(4,083X12)		48,996.00			48,996.00
Honorarium of Brgy. Treasurer (4,083X12)		48,996.00			48,996.00
Honorarium of Brgy. Secretary (4,083X12)		48,996.00			48,996.00
Cash Gift	724	55,000.00			55,000.00
Philhealth Insurance	733	13,860.00			13,860.00
SUB-TOTAL		640,480.00			640,480.00
INTENANCE & OTHER OPERATING EXPENSES (MOOE)					
travelling expenses	751		10,000.00		10,000.00
office supplies expenses	755		11,232.00		11,232.00
other supplies expenses	765		30,000.00		30,000.00
electricity expenses	767		100,000.00		100,000.00
telephone expenses-Landline	772		6,000.00		6,000.00
INTERNET expenses	774		12,000.00		12,000.00
Membership dues & Contribution to Organization	778		5,000.00		5,000.00
Repair & Maintenance of I.T equipment/software	823		10,000.00		10,000.00
discretionary expenses	884		1,011.00		1,011.00
other MOOE	969				
-Insurance Expenses			10,000.00		10,000.00
SUB-TOTAL			195,243.00		195,243.00
PROPERTY, PLANT and EQUIPMENT					
Furnitures and Fixtures	222				
Purchase of aircon				15,000.00	15,000.00
Purchase of Water Dispenser				10,000.00	10,000.00
Purchase of television				15,000.00	15,000.00
Purchase of wooden filling cabinet				15,000.00	15,000.00
SUB-TOTAL				55,000.00	55,000.00
PEACE AND ORDER SERVICES					
Honorarium of Barangay Justice(248X10X12)		29,760.00			29,760.00
Honorarium of Barangay Police(606X10X12)		72,720.00			72,720.00
Honorarium of BHRAO(842X12)		10,104.00			10,104.00
Honorarium of Utility Worker(2,037X12)		24,444.00			24,444.00
Maintenance of Peace and Order	765				
Purchase of gadgets and equipments				15,805.00	15,805.00
SUB-TOTAL		137,028.00		15,805.00	152,833.00
HEALTH AND NUTRITION SERVICES					
Honorarium of Barangay Health Workers(620X13X12)		96,720.00			96,720.00
Drugs and Medicines expenses	759		20,000.00		20,000.00
Medical, Dental & Laboratory Equipment	233			20,000.00	20,000.00
Furnitures and Fixtures(filling cabinet)	222			10,000.00	10,000.00
Improvement of Barangay Health Center	211			15,000.00	15,000.00
SUB-TOTAL		96,720.00	20,000.00	45,000.00	161,720.00
DAY CARE SERVICES					
Honorarium of Day Care Workers(1,658X2X12)		39,792.00			39,792.00
Furnitures and Fixtures(chairs with arm)	222			15,000.00	15,000.00
SUB-TOTAL		39,792.00		15,000.00	54,792.00

Part B. Estimated Expenditures

PROGRAM/PROJECT/ACTIVITY MAJOR FINAL OUTPUT	Account Code	PERSONAL SERVICES	MOOE	Capital outlay	TOTAL
SPECIAL PURPOSE APPROPRIATION					
20% DEVELOPMENT PROGRAM					
A. Economic Services					
Road concreting				78,621.00	78,621.00
Construction of Footbridge				50,000.00	50,000.00
Acquisition of Lot (Const. -BDDRMC bldg.)				80,000.00	80,000.00
Installation of Streetlighting System				80,000.00	80,000.00
B. Environmental Services					
Construction of Drainage Canal System				80,000.00	80,000.00
SUB-TOTAL				368,621.00	368,621.00
Youth Development Program & Projects (10% SK-FUNDS)					
Socio Cultural and Sport Development					
a.Sport Activities-Basketball League			50,000.00		50,000.00
b. Purchase of Sport Equipments				16,610.00	16,610.00
Other Similar Youth Related Development Program and Projects					
i. Purchase of I.T Equipments				25,000.00	25,000.00
b.Maintenance of Basketball Court			15,000.00		15,000.00
c. Purchase of sound system				35,000.00	35,000.00
d. Fabrication of movable stage				40,000.00	40,000.00
e. Other Expenses (SK-Election Share)			10,000.00		10,000.00
SUB-TOTAL			75,000.00	116,610.00	191,610.00
GENDER AND ADVOCACY					
SUB-TOTAL					
BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND					
70% PRE-DISASTER					
1. Training and Seminars on Disaster Preparedness			10,000.00		10,000.00
2. Purchase of BDRRMC Equip.- raincoats,bota, ovel, rake, bolo,flashlights,first-aid kit, trimmer				32,064.00	32,064.00
3. Relief goods/medicines				25,000.00	25,000.00
30% POST-DISASTER					
1. Rehabilitation of Damaged Facilities and Structures				28,741.00	28,741.00
			10,000.00	85,805.00	95,805.00
Total Expenditures		914,020.00	300,243.00	701,841.00	1,916,104.00
Balance/Deficit					

Prepared By:

Chenita L. Suarez
Barangay Treasurer

Certified By:

Judy G. Morente
Municipal Accountant

Approved By:

Emilia M. Ilagan
Barangay Captain

**Plantilla of Personnel & List of Other Brgy. Personnel w/ Corresponding Honorarium
Current Year and Budget Year**

Barangay: **STA. RITA**

City/Municipality: **PINAMALAYAN**

Province: **ORIENTAL MINDORO**



**PERSONNEL SCHEDULE
(Plantilla of Personnel)
CY 2015**

Appropriation Ordinance No./Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan-Dec 2014		Budget Year Proposed Rate/Annum Jan-Dec 2015		Increase 2015 Amount
Old	New		Grade/ Step	Amount	Grade/ Step	Amount	
1	1	EMILIA M. ILAGAN Punong Barangay	6,186.00	74,232.00	6,805.00	81,660.00 ✓	7,428.00
2	2	MONALIZA S. LUARCA Kagawad	3,712.00	44,544.00	4,083.00	48,996.00 ✓	4,452.00
3	3	RUBEN M. DIMAANDAL Kagawad	3,712.00	44,544.00	4,083.00	48,996.00	4,452.00
4	4	RONIE O. ADOYO Kagawad	3,712.00	44,544.00	4,083.00	48,996.00	4,452.00
5	5	JOSE M. ROTONE Kagawad	3,712.00	44,544.00	4,083.00	48,996.00	4,452.00
6	6	TRINIDAD M. MUNOZ Kagawad	3,712.00	44,544.00	4,083.00	48,996.00	4,452.00
7	7	ENRICO R. ABARIENTOS Kagawad	3,712.00	44,544.00	4,083.00	48,996.00	4,452.00
8	8	RUTCHIE S. LUMAGUE Kagawad	3,712.00	44,544.00	4,083.00	48,996.00	4,452.00
9	9	SK-Pangulo	3,712.00	44,544.00	4,083.00	48,996.00	4,452.00
10	10	CHENITA L. SUAREZ Brgy. Treasurer	3,712.00	44,544.00	4,083.00	48,996.00	4,452.00
11	11	GENOVEVA M. SALAZAR Brgy. Secretary	3,712.00	44,544.00	4,083.00	48,996.00	4,452.00
		CASH GIFT		55,000.00		55,000.00	
		PHILHEALTH		13,860.00		13,860.00	
				588,532.00		640,480.00	51,948.00

PREPARED BY:

CS

CHENITA L. SUAREZ
Barangay Treasurer

APPROVED BY:

Eliza

EMILIA M. ILAGAN
Punong Barangay

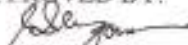
PLANTILLA OF APPOINTED OFFICIALS

BARANGAY HEALTH WORKERS	POSITION	OLD RATE	INCREASE	NEW RATE	TOTAL
1. GINALYN BAGUI	BHW	564	56	620	7,440.00
2. JASMINE J. VALENZUELA	BHW	564	56	620	7,440.00
3. MARIETA L. BRIGUERA	BHW	564	56	620	7,440.00
4. GERMILYN JANDA	BHW	564	56	620	7,440.00
5. LEAH LU L. MABUTI	BHW	564	56	620	7,440.00
6. ELEONOR L. MARIPOSQUE	BHW	564	56	620	7,440.00
7. LINA R. DIMAANDAL	BHW	564	56	620	7,440.00
8. MERLITA C. ADOYO	BHW	564	56	620	7,440.00
9. MA ROSARIO S. SOSA	BHW	564	56	620	7,440.00
10. BEATRIZ R. VINZON	BHW	564	56	620	7,440.00
11. JOSEPHINA R. LAMPAYAN	BHW	564	56	620	7,440.00
12. ELIZABETH M. ARAGON	BHW	564	56	620	7,440.00
13. HILARION D. CASTILLO JR.	BHW	564	56	620	7,440.00
SUB-TOTAL					96,720.00
BARANGAY POLICE					
1. MANUEL A. DAVID	B/Police	551	55	606	7,272.00
2. VICENTE R. MURILLON	B/Police	551	55	606	7,272.00
3. ORLANDO C. MARIPOSQUE	B/Police	551	55	606	7,272.00
4. RENANTE P. REGENCIA	B/Police	551	55	606	7,272.00
5. DANILO M. MACAPUGAY	B/Police	551	55	606	7,272.00
6. NELSON R. MUNOZ	B/Police	551	55	606	7,272.00
7. EDWIN P. MERCADO	B/Police	551	55	606	7,272.00
8. EDDIE DELORZO	B/Police	551	55	606	7,272.00
9. ROBERTO A. GAMULAO	B/Police	551	55	606	7,272.00
10. ERNESTO O. ABENIR	B/Police	551	55	606	7,272.00
SUB-TOTAL					72,720.00
BARANGAY JUSTICE					
1. GREMELYN LANOT	B/Justice	225	23	248	2,976.00
2. FELIPE S. FONTECILLA	B/Justice	225	23	248	2,976.00
3. RONILO J. ROMERO	B/Justice	225	23	248	2,976.00
4. VERINO M. MANGGANTE	B/Justice	225	23	248	2,976.00
5. FERNANDO J. MALABAY	B/Justice	225	23	248	2,976.00
6. ESPELO M. DELMO	B/Justice	225	23	248	2,976.00
7. ARMANDO I. LACERNA	B/Justice	225	23	248	2,976.00
8. CRISPIN R. WATIWAT	B/Justice	225	23	248	2,976.00
9. EDMAR M. LIM	B/Justice	225	23	248	2,976.00
10. JOEL M. NERI	B/Justice	225	23	248	2,976.00
TOTAL					29,760.00
DAY CARE WORKER					
1. HELEN M. CABER	DCW	1,507.00	151	1,658.00	19,896.00
2. ARACELI S. PINON	DCW	1,507.00	151	1,658.00	19,896.00
SUB-TOTAL					39,792.00
BHRAO					
1. ROMULO C. GARCIA	BHRAO	765	77	842	10,104.00
SUB-TOTAL					10,104.00
UTILITY WORKER					
1. ZENY L. CASTILLO	UTILITY	1,852.00	185	2,037.00	24,444.00
SUB-TOTAL					24,444.00
TOTAL					P 273,540.00

PREPARED BY:


CHENITA L. SUAREZ
 Barangay Treasurer

APPROVED BY:


EMILIA M. ILAGAN
 Punong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. RITA



SPECIAL PURPOSE APPROPRIATIONS
20% DEVELOPMENT FUNDS- CY 2015
PROJECT/PROGRAM/ACTIVITY

Current..... 368,621.00

ECONOMIC SERVICES

ROAD CONCRETING 78,621.00

CONSTRUCTION OF FOOTBRIDGE 50,000.00

ACQUISITION OF LOT (CONSTRUCTION-BDRRMC BUILDING) 80,000.00

INSTALLATION OF STREETLIGHTING SYSTEM 80,000.00

ENVIRONMENTAL SERVICES

CONSTRUCTION OF DRAINAGE SYSTEM 80,000.00

TOTAL APPROPRIATIONS..... 368,621.00

PREPARED BY:


CHENITA L. SUAREZ
Barangay Treasurer

APPROVED BY:


EMILIA M. ILAGAN
Punong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. RITA



SPECIAL PURPOSE APPROPRIATIONS
10% SK-FUNDS -CY 2015
YOUTH DEVELOPMENT PROGRAMS & PROJEC TS

Current..... 191,610.00 ✓

SOCIO -CULTURAL and SPORT DEVELOPMENT

a.Sport Activities-Basketball League	50,000.00
b. Purchase of Sport Equipments	16,610.00

**OTHER SIMILAR YOUTH RELATED DEVELOPMENT
PROGRAM & PROJECTS**

a. Purchase of LT Equipments	25,000.00
b.Maintenance of Basketball Court	15,000.00
c. Purchase of Sound System	35,000.00
d. Fabrication of movable stage	40,000.00
Other Expenses (SK-Election Share)	10,000.00

TOTAL APPROPRIATIONS..... 191,610.00

PREPARED BY:


JESELLE Y. ANGELES
CHAIRMAN-TASK FORCE ON YOUTH DEVELOPMENT

ATTESTED BY:


GAWAD ENRICO R. ABARIENTOS
CHAIRMAN-COMMITTEE ON SPORT DEVELOPMENT

APPROVED BY:


EMILIA M. ILAGAN
Punong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. RITA



SPECIAL PURPOSE APPROPRIATIONS
5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUNDS <BDRRMC> CY 2015
PROJECT/PROGRAM/ACTIVITY

Current..... **P 95,805.00**

70% ALLOCATIONS= P 67,064.00

TRAINING/SEMINARS ON DISASTER PREPAREDNESS..... **10,000.00**

RELIEF GOODS AND MEDICINES..... **25,000.00**

PURCHASE OF BDRRMC EQUIPMENTS..... **32,064.00**
RAINCOATS, BOTA, SHOVEL, RAKE, BOLO, FLASHLIGHTS, FIRST-AID KIT,
TRIMMER

30% ALLOCATIONS= P 28,741.00

REHABILITATION OF DAMAGED STRUCTURES AND FACILITIES..... **28,741.00**

TOTAL APPROPRIATIONS..... P 95,805.00

PREPARED BY:


CHENITA L. SUAREZ
Barangay Treasurer

APPROVED BY:


EMILIA M. ILAGAN
Punong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. RITA



**MAINTENANCE AND OTHER OPERATING EXPENSES <MOOE>
CY 2015**

Current.....	P 195,243.00
TRAVELLING EXPENSES.....	10,000.00
OFFICE SUPPLIES EXPENSES.....	11,232.00
OTHER SUPPLIES EXPENSES.....	30,000.00
ELECTRICITY EXPENSES.....	100,000.00
TELEPHONE EXPENSES-LANDLINE.....	6,000.00
INSURANCE EXPENSES (ACCIDENT INSURANCE).....	10,000.00
INTERNET EXPENSES.....	12,000.00
MEMBERSHIP DUES AND CONTRIBUTION TO ORGANIZATION.....	5,000.00
DISCRETIONARY EXPENSES.....	1,011.00
REPAIR & MAINTENANCE OF OF IT EQUIPMENTS/SOFTWARE.....	10,000.00
TOTAL APPROPRIATIONS.....	P 195,243.00

PREPARED BY:


CHENITA L. SUAREZ
Barangay Treasurer

APPROVED BY:


EMILIA M. ILAGAN
Punong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. RITA



**PROPERTY, PLANT AND EQUIPMENT
CY 2015**

Current.....	P 55,000.00
FURNITURES & FIXTURES	
PURCHASE OF AIRCON	15,000.00
PURCHASE OF WATR DISPENSER	15,000.00
PURCHASE OF TELEVISION	15,000.00
PURCHASE OF WOODEN FILLING CABINET	40,000.00
TOTAL APPROPRIATIONS.....	P 55,000.00

PREPARED BY:

CHENITA L. SUAREZ
Barangay Treasurer

APPROVED BY:

EMILIA M. ILAGAN
Punong Barangay

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY STA. RITA



BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL <BDRRC>

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL <BDRRC> NG STA. RITA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-26 NG AGOSTO, 2014 SA GANAP NA IKA-2:00 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

EMILIA M. ILAGAN
MONALIZA S. LUARCA
RUBEN M. DIMAANDAL
RONIE O. ADOYO
JOSE M. ROTONE
TRINIDAD M. MUNOZ
ENRICO R. ABARIENTOS
RUTCHIE S. LUMAGUE
HELEN M. CABER
CHENITA L. SUAREZ
MARIETA L. BRIGUERA
BEATRIZ R. VINZON
ELEONOR MARIPOSQUE
ZENY CASTILLO
MANUEL A. DAVID
RENANTE P. REGENCIA
NELSON R. MUNOZ
VICENTE R. MURILLON
ORLANDO MARIPOSQUE
ROBERTO GAMULAO
ROMULO C. GARCIA
CRISPIN R. WATIWAT
JOEL M. NERI
ERNESTO M. ABENIR
DANILO M. MACAPUGAY

PUNONG BARANGAY

KAGAWAD
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KAGAWAD

BDRRC MEMBER-MEDICAL
BDRRC MEMBER-MEDICAL
BDRRC MEMBER-SUPPLIES
BDRRC MEMBER-SUPPLIES
BDRRC MEMBER-RESCUE/RECOVERY
BDRRC MEMBER-RESCUE/RECOVERY
BDRRC MEMBER-EVACUATION
BDRRC MEMBER-EVACUATION
BDRRC MEMBER-COMMUNICATION/WARNING
BDRRC MEMBER-RELIEF/REHABILITATION
BDRRC MEMBER-TRANSPORTATION
BDRRC MEMBER-TRANSPORTATION
BDRRC MEMBER-TRANSPORTATION
BDRRC MEMBER-FIRE
BDRRC MEMBER-FIRE
BDRRC MEMBER-SECURITY
BDRRC MEMBER-SECURITY

BDRRC RESOLUSYON BLG. 14-002

RESOLUSYONG PINAGTIBAY NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL <BDRRC> NG BARANGAY STA. RITA, PINAMALAYAN, SILANGANG MINDORO ANG MGA PLANO, PAGHAHANDA AT PAMAMAHALA SA PANAHOON NG KALAMIDAD PARA SA TAONG 2015.

SAPAGKAT, NARARAPAT LAMANG NA MAGKAROON NG PAGSASANAY, PAGPUPULONG AT REGULAR NA KONSULTASYON ANG MGA MIYEMBRO NG BDRRC

SAPAGKAT, ANG MGA PLANO, PAGHAHANDA PARA SA PANAHOON NG KALAMIDAD AY MAISAAYOS AT MATAGUYOD PARA SA KAPAKANAN NG MGA MAMAMAYAN,

KUNG KAYA'T DAHIL DITO.....

IPINASYA, TULAD NG PAGPASIYA NA PINAGTITIBAY NG BDRRC ANG MGA BINALANGKAS NA MGA PLANO PARA SA PAGHAHANDA PARA SA PANAHOON NG KALAMIDAD PARA SA TAONG 2015.

IPINASIYA PA RIN NA MAPADALAHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUUKULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

SA MUNGKAHI NI BDRRC MEMBER ROMULO C. GARCIA AT PINANGALAWAHAN NI BDRRC MEMBER-TRANSPORTATION ORLANDO C. MARIPOSQUE AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-26 NG AGOSTO, 2014



PINAGTIBAY NG LAHAT:

Monaliza S. Luarca
MONALIZA S. LUARCA
KAGAWAD

Jose M. Rotone
JOSE M. ROTONE
KAGAWAD

Rutchie S. Lumaque
RUTCHIE S. LUMAQUE
KAGAWAD

Chenita L. Suarez
CHENITA L. SUAREZ
BDRMC MEMBER-MEDICAL

Beatriz R. Vinzon
BEATRIZ R. VINZON
BDRMC MEMBER-SUPPLIES

Manuel A. David
MANUEL A. DAVID
BDRMC MEMBER-EVACUATION

Vicente Murillon
VICENTE MURILLON
BDRMC MEMBER-RELIEF/REHABILITATION

Romulo C. Garcia
ROMULO C. GARCIA
BDRMC MEMBER-TRANSPORTATION

Ruben M. Dimaandal
RUBEN M. DIMAANDAL
KAGAWAD

Trinidad M. Munoz
TRINIDAD M. MUNOZ
KAGAWAD

Daniilo Macapugay
DANILO MACAPUGAY
BDRMC MEMBER-SECURITY

Ernesto Abenir
ERNESTO ABENIR
BDRMC MEMBER-SECURITY

Eleonor L. Mariposque
ELEONOR L. MARIPOSQUE
BDRMC MEMBER-RESCUE/RECOVERY

Renante P. Regencia
RENANTE P. REGENCIA
BDRMC MEMBER-EVACUATION

Orlando C. Mariposque
ORLANDO C. MARIPOSQUE
BDRMC MEMBER-TRANSPORTATION

Crispin Watiwat
CRISPIN WATIWAT
BDRMC MEMBER-FIRE

Ronie O. Adoyo
RONIE O. ADOYO
KAGAWAD

Enrico R. Abarientos
ENRICO R. ABARIENTOS
KAGAWAD

Helen M. Caber
HELEN M. CABER
BDRMC MEMBER-MEDICAL

Marieta L. Briguera
MARIETA L. BRIGUERA
BDRMC MEMBER-SUPPLIES

Zeny L. Castillo
ZENY L. CASTILLO
BDRMC MEMBER-RESCUE/RECOVERY

Nelson R. Munoz
NELSON R. MUNOZ
BDRMC MEMBER-COMMUNICATION/WARNING

Roberto Gamulao
ROBERTO GAMULAO
TRANSPORTATION

Joel Neri
JOEL NERI
BDRMC MEMBER-FIRE

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITO:

Genoveva M. Salazar
GENOVEVA M. SALAZAR
KALIHIM

INAPRUBAHAN:

Emilia M. Ilagan
EMILIA M. ILAGAN
Punong Barangay

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY STA.RITA



TASK FORCE ON YOUTH DEVELOPMENT

HALAW SA KATITIKAN NG BUWANANG PAGPUPULONG NG TASK FORCE ON YOUTH DEVELOPMENT NG BARANGAY STA. RITA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-28 NG AGOSTO 2014 DITO SA BAHAY PULUNGAN NG BARANGAY SA GANAP NA IKA-3:00 NG HAPON.

MGA DUMALO:

JESELLE Y. ANGELES.....	CHAIRMAN
ALONICA A. BACATAN.....	MEMBER
GLENDA JOE M. ANDAYA.....	MEMBER
KENNETH L. MARIPOSQUE.....	MEMBER
RICHARD S. PATYAG.....	MEMBER
ROSSEL M. PADILLA JR.....	MEMBER
DAVE ERROL R. VINZON.....	MEMBER
JOHN LEE REQUILLO.....	MEMBER
ENRICO R. ABARIENTOS.....	KAGAWAD-CHAIRMAN, COMMITTEE ON SPORT DEVELOPMENT

TSFD RESOLUSYON BLG. 2014-005

RESOLUSYONG PINAGTIBAY NG TASK FORCE ON YOUTH DEVELOPMENT NG BARANGAY STA. RITA, PINAMALAYAN, SILANGANG MINDORO NA ANG 10% SK-FUNDS 2015 NA NAGKAKAHALAGA NG P 191,610.00 NA KINAPAPALOOBAN NG MGA PROYEKTONG ' SOCIO-CULTURAL AND SPORT DEVELOPMENT- SPORT ACTIVITIES, PURCHASE OF SPORT EQUIPMENTS, OTHER SIMILAR YOUTH RELATED DEVELOPMENT PROGRAMS/PROJECTS- PURCHASE OF I. T EQUIPMENTS, MAINTENANCE OF BASKETBALL COURT, PURCHASE OF SOUND SYSTEM, FABRICATION OF MOVABLE STAGE, OTHER EXPENSES (SK-ELECTION SHARE).

SAPAGKAT, prayoridad ng Task Force on Youth Development ang mga programang nakapaloob sa Annual Investment Program ng Barangay;

SAPAGKAT, ang mga programa, gawain ay akma para sa kapakanan ng mga miyembro ng Sangguniang Kabataan;

SAPAGKAT, napakalaking tulong ang mga programa, gawain at mga proyekto na naaangkop sa pagtataguyod ng Sport Development;

KUNG KAYA'T DAHIL DITO:.....

DAHIL DITO, SA MUNGKAHI NI TASK FORCE ON YOUTH DEVELOPMENT MEMBER JOHN LEE REQUILLO AT PINANGALAWAHAN NI TASK FORCE ON YOUTH DEVELOPMENT MEMBER DAVE ERROL R. VINZON ANG RESOLUSYONG PINAGTIBAY NG TASK FORCE ON YOUTH DEVELOPMENT NG BARANGAY STA. RITA, PINAMALAYAN, SILANGANG MINDORO NA ANG 10% SK-FUNDS 2015 NA NAGKAKAHALAGA NG P 191,610.00 NA KINAPAPALOOBAN NG MGA PROYEKTONG ' SOCIO-CULTURAL AND SPORT DEVELOPMENT- SPORT ACTIVITIES, PURCHASE OF SPORT EQUIPMENTS, OTHER SIMILAR YOUTH RELATED DEVELOPMENT PROGRAMS/PROJECTS- PURCHASE OF I. T EQUIPMENTS, MAINTENANCE OF BASKETBALL COURT, PURCHASE OF SOUND SYSTEM, FABRICATION OF MOVABLE STAGE, OTHER EXPENSES (SK-ELECTION SHARE).



Alonica A. Bacatan

John Lee Requillo

Enrico R. Abarientos

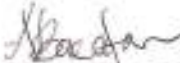
Glenda Joe M. Andaya

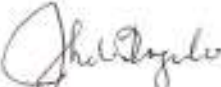
Richard S. Patyag

Glenda Joe M. Andaya

Pinagtibay at Lubos na Pinagtibay ang Resolusyong ito ngayong ika-28 ng Agosto, 2014 dito sa Tanggapan ng Sangguniang Barangay.

PINAGTIBAY NG LAHAT:


ALONICA A. BACATAN
TFYD MEMBER


JOHN LEE REQUILLO
TFYD MEMBER


KENNETH L. MARIPOSQUE
TFYD MEMBER




RICHARD S. PATYAG
TFYD MEMBER

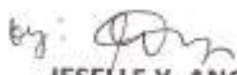

ROSSELL M. PADILLA
TFYD MEMBER


DAVE ERROL R. VINZON
TFYD MEMBER

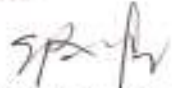
Pinatutunayan ko ang Kawastuhan ng Katitikang ito:


GLENDA JOE M. ANDAYA
KALIHIM, TASK FORCE ON YOUTH DEVELOPMENT

PINAGTIBAY:

by: 
JESELLE Y. ANGELES
CHAIRMAN, TASK FORCE ON YOUTH DEVELOPMENT

PATOTOO:


KAGAWAD ENRICO R. ABARIENTOS
Chairman-Committee on Sport Development

INAPRUBAHAN:


EMILIA M. ILAGAN
Punong Barangay

Glenda Joe Andaya Rplg

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY STA. RITA



BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL <BDRRMC>

KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL <BDRRMC> NG STA. RITA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-26 NG AGOSTO, 2014 SA GANAP NA IKA-2:00 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

EMILIA M. ILAGAN
MONALIZA S. LUARCA
RUBEN M. DIMAANDAL
RONIE O. ADOYO
JOSE M. ROTONE
TRINIDAD M. MUNOZ
ENRICO R. ABARIENTOS
RUTCHIE S. LUMAGUE
HELEN M. CABER
CHENITA L. SUAREZ
MARIETA L. BRIGUERA
BEATRIZ R. VINZON
ELEONOR MARIPOSQUE
ZENY CASTILLO
MANUEL A. DAVID
RENANTE P. REGENCIA
NELSON R. MUNOZ
VICENTE R. MURILLON
ORLANDO MARIPOSQUE
ROBERTO GAMULAO
ROMULO C. GARCIA
CRISPIN R. WATIWAT
JOEL M. NERI
ERNESTO M. ABENIR
DANILO M. MACAPUGAY

PUNONG BARANGAY

KAGAWAD
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BDRRMC MEMBER-MEDICAL
BDRRMC MEMBER-MEDICAL
BDRRMC MEMBER-SUPPLIES
BDRRMC MEMBER-SUPPLIES
BDRRMC MEMBER-RESCUE/RECOVERY
BDRRMC MEMBER-RESCUE/RECOVERY
BDRRMC MEMBER-EVACUATION
BDRRMC MEMBER-EVACUATION
BDRRMC MEMBER-COMMUNICATION/WARNING
BDRRMC MEMBER-RELIEF/REHABILITATION
BDRRMC MEMBER-TRANSPORTATION
BDRRMC MEMBER-TRANSPORTATION
BDRRMC MEMBER-TRANSPORTATION
BDRRMC MEMBER-FIRE
BDRRMC MEMBER-FIRE
BDRRMC MEMBER-SECURITY
BDRRMC MEMBER-SECURITY

Nagsimula ang Pagpupulong sa pamamagitan ng Pambungad na Panalangin na isinagawa ni Kagawad Monaliza S. Luarca at sinundan ng pagkumpas ng Pambansang awit ni BDRRMC Member-Supplies Maritta L. Briguera at Martsa Jandang Pinamalayan. Bumati ang Punong Barangay sa lahat ng miyembro ng BDRRMC at nagpasalamat sa kanilang pakikisa at sa kanilang pagdalo upang maplano at mabuo ang mga gawain, programa at proyekto upang maiwasan ang mga kalamidad na darating.

Iminungkahi ni Kagawad Enrico R. Abarientos na maglaan ng pondo na nagkakahalaga ng P 10,000.00 para sa Training and Seminars on Disaster Preparedness upang ma-update ang mga miyembro ng BDRRMC sa mga bagong pamamaraan at mga strategy upang maiwasan at mailisan ang mga sakuna at kalamidad na darating na pinangalawahan ni Kagawad Ronie O. Adoyo at sinang-ayunan ng lahat ng mga kasapi ng BDRRMC.

Sa mungkahi ni BDRRMC Member NELSON R. MUNOZ at pinangalawahan ni Kagawad JOSE M. ROTONE JR. na bumili at pondohan ang mga kagamitang tulad ng raincoats, bota, flashlights, shovel, trimmer, rake, bolo, first-aid kit na magmumula sa 70% allocations ng 5% BDRRMC FUNDS na nmay kabuuang pondo na nagkakahalaga ng P 95,805.00 na sinang-ayunan ng lahat na lubhang kailangan sa panahon ng kalamidad.

Sa nagkakaisang mosyon at mungkahi ng lahat ng miyembro ng BDRRMC na maglaan ng halagang P 25,000.00 para sa relief goods/medicines na malaking tulong sa mga mamamayan sakaling may kalamidad at sa mungkahi ni Kagawad Ruben M. Dimaandal na ang 30% allocation ay ilaan naman sa pagbili ng mga kagamitan para sa rehabilitation ng mga pasilidad na nawask ng kalamidad na pinangalawahan ni Kagawad Rutchie S. Lumague at sinang-ayunan ng lahat. Tinalakay din ang pagbili ng manta, folding beds, mosquito nets, blanket, pillow, kawa, kaldero, sandok, cup and saucers, kutsara at tinidor na lubhang kailangan sa panahon ng kalamidad na ito ay maaring mapondohan kung papayagang magamit na ang 5% BDRRMC-Continuing Budget 2010-2014.

Natapos ang pagpupulong sa ganap na ika-10:30 ng tanghali sa mungkahi ni Kagawad Trinidad M. Munoz at pinangalawahan ni Kagawad Monaliza S. Luarca at sinang-ayunan ng lahat.

Pinatutunayan ko ang Kawastuhan ng Katitikang ito:

GENOVEVA M. SALAZAR
Kalihim

INAPRUBAHN:

EMILIA M. ILAGAN
Punong Barangay

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY STA.RITA



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC)

KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY STA. RITA, PINAMALAYAN, SILANGANG MINDORO NOONG IKA-01 NG SETYEMBRE, 2014 SA GANAP NA IKA-9:00 NG UMAGA SA BAHAY PULUNGAN.

MGA DUMALO:

KGG. EMILIA M. ILAGAN	Punong Barangay
KGG. MONALIZA S. LUARCA	Kagawad
KGG. RUBEN M. DIMAANDAL	Kagawad
KGG. RONIE O. ADOYO	Kagawad
KGG. JOSE M. ROTONE	Kagawad
KGG. TRINAD M. MUÑOZ	Kagawad
KGG. ENRICO R. ABARIENTOS	Kagawad
KGG. RUTCHIE S. LUMAGUE	Kagawad
EMMA M. RANCE	BDC-MEMBER
AGUSTINA L. ZOLLNER	BDC-MEMBER
ESTELITA M. FIEDALAN	BDC-MEMBER

BDC RESOLUSYON BLG. 008-14

RESOLUSYONG PINAGTITIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG STA. RITA ANG BARANGAY DEVELOPMENT INVESTMENT PROGRAM, ANNUAL INVESTMENT PROGRAM AT BARANGAY DISASTER RISK REDUCTION MANAGEMENT PROGRAM.

SAPAGKAT, ang mga proyekto, programa at mga gawain na nakapaloob sa BDIP, AIP at BDRRMP ay binalangkas upang masiguro na ang pondo ng Barangay ay mailagay sa tamang proyekto;

SAPAGKAT, lubhang kailangang mapagtuunan ng pansin at mapag-aralan ang mga plano at gawain upang ito maipatupad ng maayos;

SAPAGKAT, nararapat lamang na maisaayos ang mga programa, gawain at mga plano ng Barangay para sa kapakinabangan ng mga mamamayan;

DAHIL DITO, MATAPOS MAISALANG-ALANG ANG MGA NAGING BATAYAN AY IMINUNGKAHI NI KAGAWAD MONALIZA S. LUARCA AT PINAGANGLAWAHAN NI KAGAWAD RONIE O. ADOYO ANG RESOLUSYONG PINAGTITIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG STA. RITA ANG BARANGAY DEVELOPMENT INVESTMENT PROGRAM, ANNUAL INVESTMENT PROGRAM AT BARANGAY DISASTER RISK REDUCTION MANAGEMENT PROGRAM.

Kung kaya't dahil dito....

ANG RESOLUSYONG ITO AY PINAGTIBAY AT LUBOS NA PINAGTIBAY NGAYONG IKA-01 NG SETYEMBRE, 2014 DITO SA TANGGAPAN NG SANGGUNIANG BARANGAY NG STA. RITA, PINAMALAYAN, SILANGANG MINDORO.

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY STA.RITA



TANGGAPAN NG SANGGUNIANG BARANGAY

KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG BARANGAY STA. RITA, PINAMALAYAN, SILANGANG MINDORO NOONG IKA-05 NG SETYEMBRE 2014 SA GANAP NA IKA-9:00 NG UMAGA SA BAHAY PULUNGAN.

MGA DUMALO:

KGG. EMILIA M. ILAGAN	Punong Barangay
KGG. MONALIZA S. LUARCA	Kagawad
KGG. RUBEN M. DIMAANDAL	Kagawad
KGG. RONIE O. ADOYO	Kagawad
KGG. JOSE M. ROTONE	Kagawad
KGG. TRINAD M. MUÑOZ	Kagawad
KGG. ENRICO R. ABARIENTOS	Kagawad
KGG. RUTCHIE S. LUMAGUE	Kagawad

RESOLUSTON BLG.14-045

RESOLUSYONG PINAGTITIBAY NG SANGGUNIANG BARANGAY NG STA. RITA ANG BARANGAY DEVELOPMENT INVESTMENT PROGRAM, ANNUAL INVESTMENT PROGRAM AT BARANGAY DISASTER RISK REDUCTION MANAGEMENT PROGRAM.

SAPAGKAT, ang mga proyekto, programa at mga gawain na nakapaloob sa BDIP, AIP at BDRRMP ay binalangkas upang masiguro na ang pondo ng Barangay ay mailagay sa tamang proyekto; SAPAGKAT, lubhang kailangang mapagtuunan ng pansin at mapag-aralan ang mga plano at gawain upang ito maipatupad ng maayos;

SAPAGKAT, nararapat lamang na maisaayos ang mga programa,gawain at mga plano ng Barangay para sa kapakinabangan ng mga mamamayan;

DAHIL DITO, MATAPOS MAISALANG-ALANG ANG MGA NAGING BATAYAN AY IMINUNGKAHI NI KAGAWAD ENRICO R. ABARIENTOS AT PINAGANGLAWAHAN NI KAGAWAD RUBEN M. DIMAANDAL ANG RESOLUSYONG PINAGTITIBAY NG SANGGUNIANG BARANGAY NG STA. RITA ANG BARANGAY DEVELOPMENT INVESTMENT PROGRAM, ANNUAL INVESTMENT PROGRAM AT BARANGAY DISASTER RISK REDUCTION MANAGEMENT PROGRAM.

Kung kaya't dahil dito....

ANG RESOLUSYONG ITO AY PINAGTIBAY AT LUBOS NA PINAGTIBAY NGAYONG IKA-05 NG SETYEMBRE ,2014 DITO SA TANGGAPAN NG SANGGUNIANG BARANGAY NG STA. RITA, PINAMALAYAN, SILANGANG MINDORO.

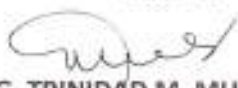
[Handwritten signatures and notes on the right margin, including names like 'Enrico R. Abarientos', 'Ruben M. Dimaandal', and others.]

PINAGTIBAY NG LAHAT:


KGG. MONALIZA S. LUARCA
Kagawad

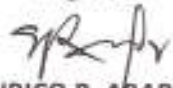

KGG. JOSE M. ROTONE
Kagawad


KGG. RUBEN M. DIMAANDAL
Kagawad

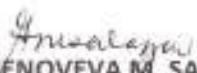

KGG. TRINIDAD M. MUÑOZ
Kagawad


KGG. RUTCHIE S. LUMAGUE
Kagawad


KGG. RONIE O. ADOYO
Kagawad


KGG. ENRICO R. ABARIENTOS
Kagawad

Patotoo:


GENOVEVA M. SALAZAR
Brgy. Kalihim

INAPRUBAHAN


KGG. EMILIA M. ILAGAN
Punong Barangay



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. RITA



OFFICE OF THE BARANGAY COUNCIL

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE BARANGAY COUNCIL OF BARANGAY STA. RITA, PINAMALAYAN, ORIENTAL MINDORO HELD ON SEPTEMBER 05, 2014 AT 8:00 IN THE MORNING.

PRESENT:

HON. EMILIA M. ILAGAN.....PUNONG BARANGAY
HON. MONALIZA S. LUARCA.....KAGAWAD
HON. RUBEN M. DIMAANDAL.....KAGAWAD
HON. RONIE O. ADOYO.....KAGAWAD
HON. JOSE M. ROTONE.....KAGAWAD
HON. TRINIDAD M. MUNOZ.....KAGAWAD
HON. ENRICO R. ABARIENTOS.....KAGAWAD
HON. RUTCHIE S. LUMAGUE.....KAGAWAD

AGENDA:

1. ANNUAL INVESTMENT PLAN(AIP) 2015
2. BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP)2015
3. ANNUAL BUDGET

ANNUAL INVESTMENT PLAN (AIP) 2015

**PERSONAL SERVICES- 10% INCREASE BASED ON 55% P.S LIMITATION
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)**

TRAVELLING EXPENSES
OFFICE SUPPLIES
OTHER SUPPLIES EXPENSES
ELECTRICITY EXPENSES
TELEPHONE EXPENSES
MEMBERSHIP DUES AND CONTRIBUTION TO ORGANIZATION
DISCRETIONARY EXPENSES
INTERNET EXPENSES
INSURANCE EXPENSES (RED CROSS)
PURCHASE OF AIRCON, WATER DISPENSER, TELEVISION, WOODEN FILLING CABINET

GENDER ADVOCACY DEVELOPMENT

PURCHASE OF CHAIRS W/ ARM FOR DCC-1B
DRUGS AND MEDICINES EXPENSES
MEDICAL, DENTAL AND LABORATORY EQUIPMENTS
ACQUISITION OF FILLING CABINET FOR HEALTH CENTER
IMPROVEMENT OF BARANGAY HEALTH CENTER
PURCHASE OF GADGETS AND EQUIPMENTS FOR BARANGAY POLICE

10% SK-FUNDS- TASK FORCE ON YOUTH DEVELOPMENT

SOCIO-CULTURAL AND SPORT DEVELOPMENT
SPORT ACTIVITIES
PURCHASE OF SPORT EQUIPMENTS
OTHER SIMILAR YOUTH RELATED DEVELOPMENT PROJECTS/PROGRAMS
PURCHASE OF I.T EQUIPMENTS
MAINTENANCE OF BASKETBALL COURT
PURCHASE OF SOUND SYSTEM
FABRICATION OF MOVABLE STAGE
OTHER EXPENSES (SK-ELECTION SHARE)

[Handwritten signatures and initials on the right margin, including names like 'Rita', 'Lumague', 'Dimaandal', 'Adoyo', 'Rotone', 'Munoz', 'Abarientos', 'Luarca', 'Ilagan', and 'Ritchie']



20% DEVELOPMENT FUNDS

ROAD CONCRETING- DISTRICT-5- BARANGAY FUND
ROAD CONCRETING- DISTRICT-5- MUNICIPAL FUND
CONSTRUCTION OF FOOTBRIDGE-DISTRICT-6
INSTALLATION OF STREETLIGHTING-DISTRICT-1B
CONSTRUCTION OF DRAINAGE CANAL SYSTEM
ACQUISITION OF LOT

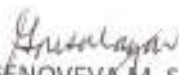
5% BDRMC FUNDS

TRAINING & SEMINARS ON DISASTER PREPAREDNESS
PURCHASE OF RAIN COATS, SHOVEL, RAKE, BOLO, FLASHLIGHTS, FIRST AID KIT, TRIMMER, BOTA
PURCHASE OF RELIEF GOODS/MEDICINES
REHABILITATION OF FACILITIES AND STRUCTURES

BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2015

ALL PROJECTS FOR FUNDING SOURCES INCLUDED IN BARANGAY DEVELOPMENT INVESTMENT PROGRAM FOR 2014 ARE ALSO THE SAME PROJECTS TO BE INCLUDED IN BARANGAY DEVELOPMENT INVESTMENT PROGRAM FOR 2015 -2017.

PREPARED BY:


GENOVEVA M. SALAZAR
BARANGAY SECRETARY

CERTIFIED BY:


EMILIA M. ILAGAN
PUNONG BARANGAY



Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY STA. RITA



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG STA. RITA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-01 NG SETYEMBRE, 2014 SA GANAP NA IKA-9:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

EMILIA M. ILAGAN
MONALIZA S. LUARCA
RUBEN . DIMAANDAL
RONIE O. ADOYO
JOSE M. ROTONE
TRINIDAD M. MUNOZ
ENRICO R. ABARIENTOS
RUTCHIE S. LUMAGUE

PUNONG BARANGAY
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD

ORDINANSA 14-003

ORDINANSANG NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY STA. RITA NA NAGKAKAHALAGA NG P 13,860.00 PARA SA TAONG 2015.

SAPAGKAT, SANG-AYON SA LOCAL GOVERNMENT CODE SEC. 393 NG TAONG 1991, ANG MGA OPISYALES NG BARANGAY "ELECTED AT APPOINTED" AY MAY KARAPATANG MAGLAAN NG PONDO PARA SA PHILHEALTH INSURANCE;

SAPAGKAT, ANG SANGGUNIANG BARANGAY AY NAGLALAAAN NG HALAGANG P 13,860.00 MULA SA IRA NG BARANGAY PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY;

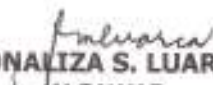
KUNG KAYA'T DAHIL DITO.....

IPINASYA, TULAD NG PAGPASIYA NA NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY STO. NINO NA NAGKAKAHALAGA NG P 13,860.00 PARA SA TAONG 2015.

IPINASIYA PA RIN NA MAPADALAHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUKULANG NGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

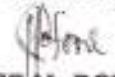
SA MUNGKAHI NI KAGAWAD ENRICO R. ABARIENTOS AT PINANGALAWAHAN NI KAGAWAD TRINIDAD M. MUNOZ AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-01 NG SETYEMBRE 2014.

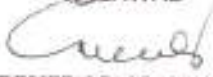
PINAGTIBAY NG LAHAT:

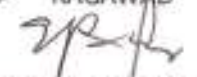

MONALIZA S. LUARCA
KAGAWAD

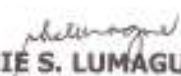

RUBEN M. DIMAANDAL
KAGAWAD


RONIE O. ADOYO
KAGAWAD

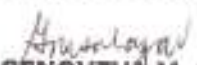

JOSE M. ROTONE
KAGAWAD


TRINIDAD M. MUNOZ
KAGAWAD


ENRICO R. ABARIENTOS
KAGAWAD


RUTCHIE S. LUMAGUE
KAGAWAD

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITO


GENOVEVA M. SALAZAR
KALIHIM

INAPRUBAHAN:


EMILIA M. ILAGAN
Punong Barangay

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY STA. RITA



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG STA. RITA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-01 NG SETYEMBRE, 2014 SA GANAP NA IKA-9:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

EMILIA M. ILAGAN
MONALIZA S. LUARCA
RUBEN M. DIMAANDAL
RONIE O. ADOYO
JOSE M. ROTONE
TRINIDAD M. MUNOZ
ENRICO R. ABARIENTOS
RUTCHIE S. LUMAGUE
CHENITA L. SUAREZ

PUNONG BARANGAY
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
INGAT-YAMAN

ORDINANSA 14-003

ORDINANSANG NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY STA. RITA NA NAGKAKAHALAGA NG P 13,860.00 PARA SA TAONG 2015.

SAPAGKAT, SANG-AYON SA LOCAL GOVERNMENT CODE SEC. 393 NG TAONG 1991, ANG MGA OPISYALES NG BARANGAY "ELECTED AT APPOINTED" AY MAY KARAPATANG MAGLAAN NG PONDO PARA SA PHILHEALTH INSURANCE;

SAPAGKAT, ANG SANGGUNIANG BARANGAY AY NAGLALAAAN NG HALAGANG P 13,860.00 MULA SA IRA NG BARANGAY PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY;

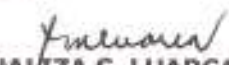
KUNG KAYA'T DAHIL DITO.....

IPINASYA, TULAD NG PAGPASIYA NA NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY STA. RITA NA NAGKAKAHALAGA NG P 13,860.00 PARA SA TAONG 2015.

IPINASIYA PA RIN NA MAPADALAHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUUKULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

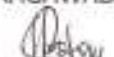
SA MUNGKAHI NI KAGAWAD ENRICO R. ABARIENTOS AT PINANGALAWAHAN NI KAGAWAD TRINIDAD M. MUNOZ AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-01 NG SETYEMBRE, 2014.

PINAGTIBAY NG LAHAT:

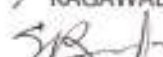

MONALIZA S. LUARCA
KAGAWAD

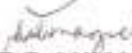

RUBEN M. DIMAANDAL
KAGAWAD


RONIE O. ADOYO
KAGAWAD

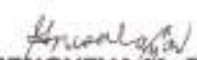

JOSE M. ROTONE
KAGAWAD


TRINIDAD M. MUNOZ
KAGAWAD


ENRICO R. ABARIENTOS
KAGAWAD


RUTCHIE S. LUMAGUE
KAGAWAD

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITO


GENOVEVA M. SALAZAR
KALIHIM

INAPRUBAHAN:


EMILIA M. ILAGAN
Punong Barangay



ANNUAL INVESTMENT PROGRAM
CY 2015
BARANGAY STA. RITA
PINAMALAYAN, ORIENTAL
MINDORO

**CY 2015 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2015
BARANGAY STA. RITA, PINAMALAYAN, ORIENTAL MINDORO**



AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Personal Services	AMOUNTING <in thousand pesos>		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MOOE	Capital Outlay <CO>	TOTAL
	GENERAL PUBLIC SERVICES										
	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of Punong Barangay paid	1	GF	81,660.00			81,660.00
	Honorarium of 7SB Members	BARANGAY	JAN	DEC	Honorarium of SB Members paid	7	GF	342,972.00			342,972.00
	Honorarium of SK-Pangulo	BARANGAY	JAN	DEC	Honorarium of SK-Pangulo paid	1	GF	48,996.00			48,996.00
	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	Honorarium of Brgy. Treasurer paid	1	GF	48,996.00			48,996.00
	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	Honorarium of Brgy. Secretary paid	1	GF	48,996.00			48,996.00
	Cash Gift	BARANGAY	JAN	DEC	CASH GIFT of Barangay officials paid	11	GF	55,000.00			55,000.00
	Philhealth Insurance	BARANGAY	JAN	DEC	PHILHEALTH INSURANCE paid	11	GF	13,860.00			13,860.00
	travelling expenses	BARANGAY	JAN	DEC	Travelling expenses of brgy. officials paid	11	GF		10,000.00 ✓		10,000.00
	office supplies	BARANGAY	JAN	DEC	Office supplies /materials procured	1	GF		11,232.00 ✓		11,232.00
	Other supplies expenses	BARANGAY	JAN	DEC	kitchen utensils, coffee, sugar, curtains	1	GF		30,000.00 ✓		30,000.00
	electricity expenses-landline	BARANGAY	JAN	DEC	Electricity expenses paid	12	GF		100,000.00 ✓		100,000.00
	telephone expenses	BARANGAY	JAN	DEC	telephone expenses -lineland paid	12	GF		6,000.00 ✓		6,000.00
	Membership dues & Contribution to Organization	BARANGAY	JAN	DEC	Annual dues paid	1	GF		5,000.00 ✓		5,000.00
	discretionary funds	BARANGAY	JAN	DEC	2% RPT Shares discretionary funds	2	GF		1,011.00 ✓		1,011.00
	INTERNET expenses	BARANGAY	JAN	DEC	Internet expenses paid	12	GF		12,000.00 ✓		12,000.00
	Insurance Expenses (RED CROSS)	BARANGAY	JAN	APRIL	Accident Insurance of all brgy. officials	48	GF		10,000.00 ✓		10,000.00
	Repair & Maintenance of LT equipments/software	BARANGAY	JAN	APRIL	LT equipments/software maintained	3	GF		10,000.00 ✓		10,000.00
	Purchase of aircon	BARANGAY	JAN	MARCH	aircon purchased	1	GF			15,000.00	15,000.00
	Purchase of water dispenser	BARANGAY	JAN	MARCH	water dispenser purchased	1	GF			10,000.00	10,000.00
	Purchase of television	BARANGAY	JAN	MARCH	television purchased	1	GF			15,000.00	15,000.00
	Purchase of wooden filing cabinet	BARANGAY	JAN	Dec	wooden filing cabinet purchased	1	GF			15,000.00	15,000.00
	SUB-TOTAL							640,480.00	195,243.00	55,000.00	890,723.00

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Personal Services	AMOUNTING <in thousands pesos>		TOTAL
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MOOE	Capital Outlay <CO>	
	SOCIAL SERVICES SECTION										
	EDUCATION SERVICES										
	Honorarium of Day Care Worker	BARANGAY	JAN	DEC	Honorarium of Day Care Worker paid	2	GF	39,792.00			39,792.00
	Purchase of chairs with arm for DCC-1B used	BARANGAY	JAN	JUNE	chairs with arm purchased	50	5% GAD			15,000.00	15,000.00
	SUB-TOTAL										54,792.00
	HEALTH AND NUTRITION SERVICES										
	Honorarium of BHW	BARANGAY	JAN	DEC	Honorarium of BHW paid	13	GF	96,720.00			96,720.00
	Drugs and medicines expenses	BARANGAY	JAN	SEPT	medicines purchased	1	5% GAD		20,000.00		20,000.00
	Medical, Dental & Laboratory equipments	BARANGAY	JAN	JUNE	BP apparatus, nebulizer, weighing scale	5	5%GAD			20,000.00	20,000.00
	Furnitures & Fixtures (filing cabinet for BHC used)	BARANGAY	JAN	JUNE	filing cabinet acquired	1	5%GAD			10,000.00	10,000.00
	Improvement of Barangay Health center	BARANGAY	JAN	DEC	waterpump installed, floor tiles of C.R.	1	5%GAD			15,000.00	15,000.00
	SUB-TOTAL										161,720.00
	PEACE AND ORDER SERVICES										
	Honorarium of Barangay Justice	BARANGAY	JAN	DEC	Honorarium of Brgy. Justices paid	10	GF	29,760.00			29,760.00
	Honorarium of Utility worker	BARANGAY	JAN	DEC	Honorarium of utility worker paid	1	GF	24,444.00			24,444.00
	Honorarium of Barangay Police	BARANGAY	JAN	DEC	Honorarium of Brgy. Police paid	10	GF	72,720.00			72,720.00
	Honorarium of BHRAO	BARANGAY	JAN	DEC	Honorarium of 1 BHRAO paid	1	GF	10,104.00			10,104.00
	purchase of gadgets and equipments	BARANGAY	JAN	MARCH	gadgets and equipments purchased	1	5%GAD			15,805.00	15,805.00
	SUB-TOTAL										152,833.00
	10% SK PROGRAM/SERVICES										
	Socio-Cultural and Sport Development										
	Sport Activities-Basketball League	BARANGAY	JAN	DEC	athletic sport conducted	1	10% SK		50,000.00		50,000.00
	Purchase of Sport equipments	BARANGAY	JAN	DEC	sports equipments procured	1	10% SK			16,610.00	16,610.00
	Other Similar Youth Related Development Programs/ Projects										
	Purchase of LT equipments	BARANGAY	JAN	DEC	laptop purchased	1	10% SK			25,000.00	25,000.00
	Maintenance of Basketball court	BARANGAY	JAN	APR	basketball court maintained				15,000.00		15,000.00
	Purchase of sound system	BARANGAY	JAN	APR	sound system purchased					35,000.00	35,000.00
	Fabrication of movable stage	BARANGAY	JAN	APR	movable stage fabricated					40,000.00	40,000.00
	Other expenses (SK-Election share)	BARANGAY	JAN	DEC	other expenses paid (SK-Election share)				10,000.00		10,000.00
	SUB-TOTAL										191,610.00
	TOTAL							273,540.00	95,000.00	192,415.00	560,955.00

**CY 20145 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2015
BARANGAY STA. RITA, PINAMALAYAN, ORIENTAL MINDORO**



AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Personal Services	AMOUNTING <in thousand pesos>		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MOOE	Capital Outlay <CO>	TOTAL
	CONTINGENCY PROGRAM/SERVICES										
	70% ALLOCATIONS										
	Training & Seminars on disaster preparedness	BARANGAY	JAN	DEC	BDRMMC seminars	30	5% BDRRMC		10,000.00		10,000.00
	Purchase of rain coats,shovel, rake, bolo, flashlights, first aid kit,trimmer, bota	BARANGAY	JAN	DEC	Purchase of rain coats,shovel, rake, bolo, flashlights, first aid kit,trimmer, bota	30	5% BDRRMC			32,064.00	32,064.00
	purchase of relief goods/medicines	BARANGAY	JAN	DEC	purchase of relief goods/medicines	100	5% BDRRMC		25,000.00		25,000.00
	30% ALLOCATIONS										
	Rehabilitation of damaged facilities and structures	BARANGAY	JAN	DEC	Rehabilitation of damaged facilities and structures	100	5% BDRRMC			28,741.00	28,741.00
	SUB-TOTAL								35,000.00	60,805.00	95,805.00
	GRAND TOTAL							914,020.00	300,243.00	701,841.00	1,916,104.00

PREPARED BY:
Genoveva M. Salazar
GENOVEVA M. SALAZAR
Barangay Secretary

ATTESTED BY:
Kagawad Trinidad M. Munoz
KAGAWAD TRINIDAD M. MUNOZ
Chairman, Committee on Appropriations

APPROVED BY:
Emilia M. Lagan
EMILIA M. LAGAN
Punong Barangay

BARANGAY DEVELOPMENT INVESTMENT PROGRAM

CY 2015

BARANGAY STA. RITA
PINAMALAYAN, ORIENTAL
MINDORO

**BARANGAY DEVELOPMENT INVESTMENT PROGRAM-BDIP
2015-2017
BARANGAY STA. RITA, PINAMALAYAN, ORIENTAL MINDORO**



PROGRAM, PROJECT ACTIVITY DESCRIPTION <1>	IMPLEMENTING OFFICE		EXPECTED OUTPUTS			FUNDING SOURCE <7>	SCHEDULE OF IMPLEMENTATION			
	LEAD <2>	SUPPORT <3>	2015 <4>	2016 <5>	2017 <6>		2015 <8>	2016 <9>	2017 <10>	TOTAL COST <11>
FOR FUNDING SOURCES										
construction of waiting shed	BARANGAY			1 unit waiting shed constructed		FFS		200,000		200,000
construction of covered court	BARANGAY			1 unit covered court constructed (phase-1)	1 unit covered court const. (Phase-2)	FFS		1,000,000	1,000,000	2,000,000
construction of senior citizen building	BARANGAY			1 unit senior citizen building constructed		FFS		500,000		500,000
construction of training center	BARANGAY			1 unit training center constructed		FFS		500,000		500,000
improvement of multi- purpose hall	BARANGAY	1 multi-purpose hall improved	1 multi-purpose hall improved	1 multi-purpose hall improved	1 multi-purpose hall improved	FFS		200,000	200,000	400,000
construction of water system	BARANGAY			1 unit water system constructed		FFS		500,000		500,000
acquisition of ambulance	BARANGAY				1 unit ambulance acquired	FFS			800,000	800,000
acquisition of movable stage	BARANGAY			1 unit movable stage acquired		FFS		200,000		200,000
acquisition of movable tent	BARANGAY	1 unit movable tent acquired	1 unit movable tent acquired	1 unit movable tent acquired		FFS	100,000	200,000		300,000
acquisition of patrol car	BARANGAY				1 unit patrol car acquired	FFS			200,000	200,000
desilting/de-clogging of canals	BARANGAY			desilting/de-clogging of canals	desilting/de-clogging of canals	FFS		50,000	50,000	100,000
backfilling, re-gravelling of roads	BARANGAY			20 loads backfilling, re-gravelling of roads	20 loads backfilling, re-gravelling of roads	FFS		50,000	50,000	100,000
construction of public toilets	BARANGAY			1 public toilets constructed	1 public toilets constructed	FFS		100,000	100,000	200,000
installation of CCTV	BARANGAY			3 unit CCTV installed	3 unit CCTV installed	FFS		200,000	200,000	400,000
titling of lot	BARANGAY			60 sq. mtr. barangay owned lot titled		FFS		25,000		25,000
improvement of Daycare Center -Centro	BARANGAY			1 unit Day Care center Centro improved	1 unit Day Care center Centro improved	FFS		50,000	50,000	100,000
improvement of Daycare Center -1B	BARANGAY			1 unit Day Care center 1-B improved	1 unit Day Care center 1-B improved	FFS		50,000	50,000	100,000
Construction of boundary marker	BARANGAY	1 boundary marker constructed	1 boundary marker constructed	1 boundary marker constructed		FFS	60,000	60,000		120,000
SUB-TOTAL							160,000.00	3,885,000	2,700,000	6,745,000.00

**BARANGAY DEVELOPMENT INVESTMENT PROGRAM-BDIP
2015-2017
BARANGAY STA. RITA, PINAMALAYAN, ORIENTAL MINDORO**



PROGRAM, PROJECT ACTIVITY DESCRIPTION <1>	IMPLEMENTING OFFICE		EXPECTED OUTPUTS			FUNDING SOURCE <7>	SCHEDULE OF IMPLEMENTATION			
	LEAD <2>	SUPPORT <3>	2015 <4>	2016 <5>	2017 <6>		2015 <8>	2016 <9>	2017 <10>	TOTAL COST <11>
20% DEVELOPMENT FUNDS										
PROGRAM/SERVICES										
Road Concreting- District 5	BARANGAY		200 meter of road concreted	200 meter of road concreted	200 meter of road concreted	20% DEVT	78,621.00	200,000.00	200,000.00	478,621.00
Construction of Footbridge	BARANGAY		footbridge constructed (District-6)			20% MUN.FUND	200,000.00			200,000.00
Construction of Drainage Canal System	BARANGAY		200 mtr. Drainage canal const.	200 mtr. Drainage canal const.	200 mtr. Drainage canal const.	20% DEVT	50,000.00			
Acquisition of lot	BARANGAY		lot acquired			20% DEVT	80,000.00	300,000.00	300,000.00	680,000.00
Installation of Streetlighting System	BARANGAY		10 streetlighting post installed	14 streetlighting post installed	14 streetlighting post installed	20% DEVT	100,000.00			
							80,000.00	100,000.00	100,000.00	280,000.00
TOTAL							588,621.00	600,000.00	600,000.00	1,638,621.00

**BARANGAY DEVELOPMENT INVESTMENT PROGRAM-BDIP
2015-2017
BARANGAY STA. RITA, PINAMALAYAN, ORIENTAL MINDORO**



PROGRAM, PROJECT ACTIVITY DESCRIPTION <1>	IMPLEMENTING OFFIC		EXPECTED OUTPUTS			FUNDING SOURCE <7>	SCHEDULE OF IMPLEMENTATION			
	LEAD <2>	SUPPORT <3>	2015 <4>	2016 <5>	2017 <6>		2015 <8>	2016 <9>	2017 <10>	TOTAL COST <11>
FOR FUNDING SOURCES										
Purchase of books, reading materials	BARANGAY			20 pcs. books, reading materials purchased		FFS		30,000		30,000
Palaro ng Lahi	BARANGAY			Palaro ng lahi conducted	Palaro ng lahi conducted	FFS		50,000		50,000
Purchase of Musical Instruments	BARANGAY				10 unit musical instruments purchased	FFS			100,000	100,000
gasoline of mini garbage truck/multicab	BARANGAY			gasoline of mini garbage truck/multicab	gasoline of mini garbage truck/multicab	FFS		20,000		20,000
maint. of mini garbage truck/multicab	BARANGAY			maint. of mini garbage truck/multicab	maint. of mini garbage truck/multicab	FFS		20,000		20,000
Purchase of life jacket, rubber boat	BARANGAY			Purch.of 10 pcs. life jacket, 2 pcs. rubber boat		FFS		100,000		100,000
purchase of monobloc chairs	BARANGAY			100 pcs. purchase of monobloc chairs		FFS		25,000		25,000
purchase of cellphone, laptop	BARANGAY			1 unit purchase of cellphone, laptop		FFS		25,000		25,000
purchase of water dispenser	BARANGAY			1 purchase of water dispenser		FFS		10,000		10,000
purchase of rostrum	BARANGAY			1 unit purchase of rostrum		FFS		5,000		5,000
Educational Tour	BARANGAY			11 brgy. off. Educational Tour	11 brgy. off. Educational Tour	FFS		100,000	100,000	200,000
Appointment of Barangay Administrator	BARANGAY				Barangay administrator appointed	FFS			36,000	36,000.00
Other MOOE	BARANGAY			other MOOE paid	other MOOE paid	FFS		20,000	20,000	40,000.00
Maintenance of streetlights	BARANGAY			50 pcs. Bulbs replaced	50 pcs. Bulbs replaced	FFS		10,000	10,000	20,000
Purchase of curtains	BARANGAY			10 pcs. curtains purchased		FFS		10,000		10,000
Purchase of kitchen utensils	BARANGAY			20 kitchen utensils purchased		FFS		20,000		20,000
Purchase of filing cabinet	BARANGAY			2 filing cabinet purchased		FFS		25,000		25,000
medical benefits	BARANGAY			medical assistance of 11 brgy. officials	medical assistance of 11 brgy. officials	FFS		10,000	10,000	20,000
SUB-TOTAL								480,000	276,000	756,000.00

PREPARED BY:
Genoveva M. Salazar
GENOVEVA M. SALAZAR
Barangay Secretary

ATTESTED BY:
Trinidad M. Munoz
TRINIDAD M. MUNOZ
Chairman, Committee on Appropriations

APPROVED BY:
Emilia M. Ilagan
EMILIA M. ILAGAN
Punong Barangay

BARANGAY DEVELOPMENT INVESTMENT PROGRAM-BDIP
2015-2017
BARANGAY STA. RITA, PINAMALAYAN, ORIENTAL MINDORO



PROGRAM, PROJECT ACTIVITY DESCRIPTION <1>	IMPLEMENTING OFFICE		EXPECTED OUTPUTS			FUNDING SOURCE <7>	SCHEDULE OF IMPLEMENTATION			
	LEAD <2>	SUPPORT <3>	2015 <4>	2016 <5>	2017 <6>		2015 <8>	2016 <9>	2017 <10>	TOTAL COST <11>
FOR FUNDING SOURCES										
construction of waiting shed	BARANGAY			1 unit waiting shed constructed						
construction of covered court	BARANGAY			1 unit covered court constructed (phase-1)	1 unit covered court const. (Phase-2)	FFS		200,000		200,000
construction of senior citizen building	BARANGAY			1 unit senior citizen building constructed		FFS		1,000,000	1,000,000	2,000,000
construction of training center	BARANGAY			1 unit training center constructed		FFS		500,000		500,000
improvement of multi- purpose hall	BARANGAY	1 multi-purpose hall improved	1 multi-purpose hall improved	1 multi-purpose hall improved	1 multi-purpose hall improved	FFS		500,000		500,000
construction of water system	BARANGAY			1 unit water system constructed		FFS		200,000	200,000	400,000
acquisition of ambulance	BARANGAY				1 unit ambulance acquired	FFS		500,000		500,000
acquisition of movable stage	BARANGAY			1 unit movable stage acquired		FFS			800,000	800,000
acquisition of movable tent	BARANGAY	1 unit movable tent acquired	1 unit movable tent acquired	1 unit movable tent acquired		FFS		200,000		200,000
acquisition of patrol car	BARANGAY				1 unit patrol car acquired	FFS	100,000	200,000		300,000
desilting/de-clogging of canals	BARANGAY			desilting/de-clogging of canals	desilting/de-clogging of canals	FFS			200,000	200,000
backfilling, re-gravelling of roads	BARANGAY			20 loads backfilling, re-gravelling of roads	20 loads backfilling, re-gravelling of roads	FFS		50,000	50,000	100,000
construction of public toilets	BARANGAY			1 public toilets constructed	1 public toilets constructed	FFS		50,000	50,000	100,000
installation of CCTV	BARANGAY			3 unit CCTV installed	3 unit CCTV installed	FFS		100,000	100,000	200,000
titling of lot	BARANGAY			60 sq. mtr. barangay owned lot titled		FFS		200,000	200,000	400,000
Improvement of Daycare Center -Centro	BARANGAY			1 unit Day Care center Centro improved	1 unit Day Care center Centro improved	FFS		25,000		25,000
Improvement of Daycare Center -1B	BARANGAY			1 unit Day Care center 1-B improved	1 unit Day Care center 1-B improved	FFS		50,000	50,000	100,000
Construction of boundary marker	BARANGAY	1 boundary marker constructed	1 boundary marker constructed	1 boundary marker constructed		FFS		50,000	50,000	100,000
purchase of sofa	BARANGAY	1 set sofa purchased				FFS	60,000	60,000		120,000
purchase of dining table	BARANGAY	1 set dining table purchased				FFS	30,000			
training expenses	BARANGAY	training/seminars attended				FFS	30,000			
SUB-TOTAL							70,000.00			
							290,000.00	3,885,000	2,700,000	6,745,000.00



OFFICE OF THE BARANGAY CAPTAIN

VISION

IN THE YEAR 2015, BARANGAY STA. RITA IS A PRODUCTIVE AND PROGRESSIVE BARANGAY , ADVOCATING PRINCIPLES AND SELF RELIANT COMMUNITY, PROVIDES SOCIAL, ECONOMIC AND HEALTH SERVICES. HAVE A MODERN FACILITIES, WELL LIGHTED STREETS. A PEACEFUL AND FREE CRIME COMMUNITY WITH PEOPLE WELL-EDUCATED AND INFORMED CURRENT ISSUES AND MOST OF ALL GOD – FEARING.

MISSION

TO GOVERN PEACE AND ORDER, TO BRING BACK THE SPIRIT OF BAYANIHAN AND ENHANCE THE COMMUNITY TO ACTIVELY PARTICIPATE FOR THE DEVELOPMENT OF OUR BARANGAY.



Barangay Profile of Barangay Sta. Rita

Legal Basis of Creation :	Separated from Brgy. Panggulayan
Date of Ratification/Plebiscite:	May 1959
No. of registered voters:	1,563
No. of precincts:	6
Physical Information:	1 Basketball court
Type of Barangay:	Urban
Total Land Area:	258.28 sq. kilometers
Land form:	Plain 100%
Agricultural Area:	91.00 hec.
Road Network:	Barangay road - 5M Nautical highway - 16m
Demographic information:	
Total Population:	3,175
Total No. of families:	775
Total No. of household:	726
Education:	Day Care Center - 2 District I - B District III - Centro
Pre - School Center - 1:	Kinder garden - Sta. Rita Elem. School
Elementary school - 1:	Sta. Rita Elementary School G.1- VI
College:	IATEC
Health Facilities:	Health Center - 1
Service Facilities:	Talipapa Sports facilities - 1 basketball court Multi purpose hall Senior Citizen
Evacuation Center:	Multi Purpose hall Barangay Health Center Sta.Rita Elem. School Chapel
Source of Lighting:	Electric Cooperative - 85% Kerosene - 15%
Access to potable water:	By means of hauler truck/peddler
Means of transfortation:	Tricycle, Motorcycle, Van

Means of Communication:	Mobile Phones Landline Telephone Hand-held radio Internet
Credit Institutions:	(Present in the barangay) SAKLAW Foundation INC. Card Bank INC. KMBI ASA Life Bank Taytay sa Kauswagan Inc.
Waste management:	Garbage is collected twice a week by municipal garbage truck and by Barangay mini- garbage truck.
Sangguniang Barangay: Punong Barangay: Kagawad's:	Oath of Office – Nov. 29,2013 EMILIA M. ILAGAN MONALIZA S. LUARCA RUBEN M. DIMAANDAL RONIE O. ADOYO JOSE M. ROTONE TRINIDAD M. MUÑOZ ENRICO R. ABARIENTOS RUTCHI S. LUMAGUE GENOVEVA M. SALAZAR CHENITA L. SUAREZ
Kalihim: Treasurer:	
Peace and Order:	Peace and Order situated in the barangay Has been maintained and some minor cases have been settled with the help of The peace and order committee, brgy. officials lupon tagapamayapa and barangay tanod.
Barangay Health Worker:	MARIETA L. BRIGUERA BEATRIZ R. VIZON LINA R. DIMAANDAL ELEANOR L. MARIPOSQUE JOSEPHINA LAMPAYA MERLITA C. ADOYO MA. ROSARIO S. SOSA JASMINE J. VALENZUELA GERMELYN M. JANDA MA. LEA LU L. MABUTI GENALYN G. BAGUI ELIZABETH M. ARAGON

HILARION D. CASTILLO JR.

Barangay Tanod:

MANUEL A. DAVID
ROBERTO A. GAMULAO
ORLANDO C. MARIPOSQUE
VICENTE R. MURILLON
RENANTE P. REGENCIA
EDDIE M. DELORZO
NELSON R. MUÑOZ
DANILO M. MACAPUGAY
ERNESTO O. ABENIR
EDWIN P. MERCADO

Barangay Justice:

FERNANDO J. MALABAY
JOEL M. NERI
RONILO J. ROMERO
FELIPE S. FONTICILLA
GREMILYN M. LANOT
ARMANDO I. LACERNA
ESPELO DM. DELMO
VERINO J. MANGGANTE
CRISPIN J. WATIWAT
EDMAR M. LIM

Bhrao:

ROMULO C. GARCIA

Day care worker:

ARACELI S. PIÑON
HELEN M. CABER

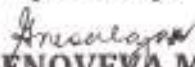
Utility:

ZENY L. CASTILLO

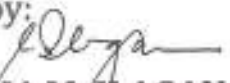
Barangay Nutrition Scholar:

Karen M. Macatangay

Prepared by:


GENOVEVA M. SALAZAR
Brgy. Secretary

Approved by:


EMILIA M. ILAGAN
Punong Barangay

Day care worker:

ARACELI S. PIÑON
HELEN M. CABER

Utility:

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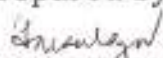
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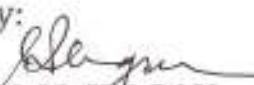
Barangay Nutrition Scholar:

Karen M. Macatangay

Prepared by:


GENOVEVA M. SALAZAR
Brgy. Secretary

Approved by:


EMILIA M. HAGAN
Punong Barangay

PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHOON NG KALAMIDAD

<BDRRMC PLAN>

2015



BARANGAY :
BAYAN:
LALAWIGAN:

STA. RITA
PINAMALAYAN
SILANGANG MINDORO

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHOON NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAHANG MAGIGING RESULTA	TAKDANG PANAHOON	NAKALAANG PONDO
				70% ALLOCATIONS
				67,064.00
1. Yugto bago dumating ang Kalamidad				
A. Pagpupulong at Pagbuo ng Kasapi ng Barangay Disaster Risk Reduction Management Council <BDRRMC>	PB, SB	Mabuo ng BDRRMC at malaman ang tungkulin ng bawat kasapi	Enero-Disyembre 2015	
B. Magsagawa ng pagsasanay sa mga kasapi ng BDRRMC at Public Information and Education Campaign	PB, SB, DILG	Maisagawa ang Disaster Preparedness, awareness Training and Seminars	Enero-Disyembre 2015	10,000.00
C. Pagtukoy sa mga evacuation Center tulad ng Elementary School, Health Center, BH, churches, paglista ng bilang ng mamamayan ng apektadong lugar	RED CROSS BDRRMC	Natukoy na ang posibleng magiging evacuation center	Enero-Disyembre 2015	
D. Pagtatalaga ng mangangasiwa ng BDRRMC Evacuation Center	PB, SB	May nakatalaga ng miyembro ng BDRMMC	Enero-Disyembre 2015	
E. Paghahanda ng mga kagamitan na kakailanganin sa panahon ng kalamidad tulad ng flashlights, rain coats, bota, shovel, rake, trimmer, bolo, first aid kit, rubber boat	PB, SB	May nakalaang pondo ang Barangay upang ipambili ng mga kagamitan lubhang kailangan sa panahon ng kalamidad	Enero-Disyembre 2015	32,064.00
F. Pagbabahagi ng kaalaman sa paghahanda sa kalamidad ng mga mamamayan	PB, SB	Kaalaman sa paghahanda para sa kaligtasan ng mamamayan	Enero-Disyembre 2015	



MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAHANG MAGIGING RESULTA	TAKDANG PANAHON	NAKALAANG PONDO
2. Yugto sa Kagipitan ng Kalamidad				
A. Pagpapakilos sa mga kasapi ng BDRRMC at iba pang sektor ng Barangay	MDRRMC/BDRRMC NGO	Makipag-ugnayan sa iba pang sektor sa Barangay at BDRRMC upang gampanan ang kanilang tungkulin	Enero-Disyembre 2015	
B. Pagbibigay babala hinggil sa kalamidad	PB,SB	Ang lahat ng mamamayan sa Barangay ay mabigyang babala hinggil sa kalamidad	Enero-Disyembre 2015	
C. Pagtatalaga ng mga sasakyan	BDRRMC	Maihanda ang mga sasakyan upang mailikas ang mga mamamayan	Enero-Disyembre 2015	
D. Paghahanda/pagsasaayos ng mga Evacuation Center	BDRRMC	Maihanda ang pansamantalang paglalagyan ng mga tao sa panahon ng kalamidad	Enero-Disyembre 2015	
E. Pagbibigay ng mga relief goods <bigas, de lata, noodles, gamot at pagsasaayos ng nasalanta ng kalamidad	PB, SB BDRRMC	Mabigyan ng tulong ang mga tao na nasalanta ng kalamidad	Enero-Disyembre 2015	25,000.00
3. Yugto pagkatapos ng kalamidad				30% ALLOCATIONS
				28,741.00
A. Paghahanda ng mga ulat sa nasira ng kalamidad sa PDRRMC at MDRRMC	BDRRMC PB, SB	Makalap ang mahalagang impormasyon hinggil sa kalamidad at maisumite sa ahensya ng gobyerno	Enero-Disyembre 2015	
B. Pagsasaayos sa lahat ng nasira ng kalamidad	PB,SB	Lahat ng nasira ng kalamidad ay maisaayos	Enero-Disyembre 2015	28,741.00
TOTAL				P 95,805.00

INIHANDA NI:

PATOTOO NI:

PINAGTIBAY NI:

BINIGYAN NG PANSIN:

Genoveva M. Salazar
GENOVEVA M. SALAZAR
KALIHIM

Kag. Trinidad M. Munoz
KAG. TRINIDAD M. MUNOZ
CHAIRMAN, COMMITTEE
ON APPROPRIATION

Emilia M. Ilagan
EMILIA M. ILAGAN
PUNONG BARANGAY

FE B. Evangelio
FE B. EVANGELIO
MLGOO