

ANNUAL INVESTMENT PROGRAM
OF
BARANGAY STA. RITA



BARANGAY STA. RITA, PINAMALAYAN, ORIENTAL MINDORO

[illegible]

CY 201 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2014
BARANGAY STA. RITA, PINAMALAYAN, ORIENTAL MINDORO

AF REFERENCE CODE	HYD/AM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE (DEPARTMENT)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Personal Services	AMOUNTS: (in Pesos/ peso>)		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MODE	Capital Outlay <00>	TOTAL
	20% DEVELOPMENT FUNDS										
	PROGRAM/SERVICES										
	Installation of streetlighting system	BARANGAY	JAN	DEC	number of streetlighting posts installed	20	FFS			<100,000>	<100,000>
	Electrification	BARANGAY	JAN	DEC	number of electric poles installed	5	FFS			<200,000>	<200,000>
	livelihood programs	BARANGAY	JAN	DEC	number of beneficiary benefited	25	FFS			<100,000>	<100,000>
	construction of covered court	BARANGAY	JAN	DEC	covered court constructed	1	FFS			<2,000,000>	<2,000,000>
	construction of senior citizen building	BARANGAY	JAN	DEC	senior citizen building constructed	1	FFS			<500,000>	<500,000>
	construction of footbridge	BARANGAY	JAN	DEC	training center constructed	1	FFS			<500,000>	<500,000>
	acquisition of ambulance	BARANGAY	JAN	DEC	ambulance acquired	1	FFS			<600,000>	<600,000>
	acquisition of movable stage	BARANGAY	JAN	DEC	movable stage acquired	1	FFS			<200,000>	<600,000>
	acquisition of patrol car/vehicle	BARANGAY	JAN	DEC	patrol car acquired	1	FFS			<200,000>	<200,000>
	road concreting	BARANGAY	JAN	DEC	meter of road concreted	600	FFS			<200,000>	<200,000>
					SUB-TOTAL						0.00

BARANGAY DEVELOPMENT INVESTMENT PROGRAM-BDIP
2014-2016
BARANGAY STA. RITA, PINAMALAYAN, ORIENTAL MINDORO

PROGRAM, PROJECT ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE		EXPECTED OUTPUTS			FUNDING SOURCE <7>	SCHEDULE OF IMPLEMENTATION			
	LEAD <2>	SUPPORT <3>	2014 <4>	2015 <5>	2016 <6>		2014 <8>	2015 <9>	2016 <10>	TOTAL COST <11>
ECONOMIC SERVICES										
Installation of Streetlighting System	BARANGAY	MUNICIPAL PROVINCIAL		Number of Streetlighting posts installed		GF/FFS		100,000.00		100,000.00
construction of covered court	BARANGAY	MUNICIPAL PROVINCIAL		covered court constructed		GF/FFS		2,000,000.00		2,000,000.00
construction of footbridge	BARANGAY	MUNICIPAL PROVINCIAL		footbridge constructed		GF/FFS	100,000.00			100,000.00
construction of Senior Citizen Bldg.	BARANGAY	MUNICIPAL PROVINCIAL		Senior Citizen Building constructed		GF/FFS		500,000.00		500,000.00
Electrification	BARANGAY	MUNICIPAL PROVINCIAL		Number of Electric poles installed		GF/FFS	200,000.00			200,000.00
GENERAL SERVICES										
Acquisition of ambulance	BARANGAY	MUNICIPAL PROVINCIAL		ambulance acquired		GF/FFS			800,000.00	800,000.00
Acquisition of movable stage	BARANGAY	MUNICIPAL PROVINCIAL		movable stage acquired		GF/FFS		100,000.00		100,000.00
Acquisition of patrol car/vehicle	BARANGAY	MUNICIPAL PROVINCIAL		patrol car/vehicle acquired		GF/FFS		100,000.00		100,000.00
Livelihood programs	BARANGAY	MUNICIPAL PROVINCIAL		Number of beneficiary benefited		GF/FFS		100,000.00		100,000.00

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			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MOOE	Capital Outlay (COO)	TOTAL
	MAINTENANCE & OTHER OPERATING										
	EXPENSES (MOOE)										
	travelling expenses	BARANGAY	JAN	DEC	Travelling expenses of brgy. officials paid	11	GF		10,000.00		10,000.00
	office supplies	BARANGAY	JAN	DEC	Office supplies /materials procured	1	GF		11,282.38		11,282.38
	fuel, oil & lubricants of multicab/mini garbage truck	BARANGAY	JAN	DEC	Fuel, oil , lubricants of multicab	1	GF		10,000.00		10,000.00
	electricity expenses	BARANGAY	JAN	DEC	Electricity expenses paid	12	GF		100,000.00		100,000.00
	telephone expenses	BARANGAY	JAN	DEC	telephone expenses paid	12	GF		6,000.00		6,000.00
	annual dues	BARANGAY	JAN	DEC	Annual dues paid	1	GF		2,000.00		2,000.00
	purchase of medicines	BARANGAY	JAN	DEC	Purchase of medicines	1	GF		10,000.00		10,000.00
	maintenance of multicab/mini garbage truck	BARANGAY	JAN	DEC	multicab/garbage truck maintained	2	GF		20,000.00		20,000.00
	Registration of Multicab		JAN	DEC	multicab registration -LTO	1	GF		10,000.00		10,000.00
	discretionary funds	BARANGAY	JAN	DEC	2% RPT Shares discretionary funds	2	GF		1,348.26		1,348.26
	INTERNET expenses	BARANGAY	JAN	DEC	Internet expenses paid	12	GF		12,000.00		12,000.00
	Insurance Expenses (RED CROSS Accident Insurance)		JAN	DEC	Accident Insurance	48	GF		10,000.00		10,000.00
	Capability building (training & seminars)	BARANGAY	JAN	DEC	training/seminars attended	11	GF		20,000.00		20,000.00
	Acquisition of Executive table & chair	BARANGAY	JAN	DEC	table & chair acquired	2	GF			8,000.00	8,000.00
	Maintenance of streetlights	BARANGAY	JAN	DEC	Bulbs replaced	20	PPS		<10,000.00>		<10,000.00>
	Purchase of aircon	BARANGAY	JAN	DEC	aircon purchased	1	PPS			<25,000.00>	<25,000.00>
	Purchase of refrigerator	BARANGAY	JAN	DEC	refrigerator purchased	1	PPS			<20,000.00>	<20,000.00>
	Purchase of curtains	BARANGAY	JAN	DEC	curtains purchased	10	PPS		<10,000.00>		<10,000.00>
	Purchase of kitchen utensils	BARANGAY	JAN	DEC	kitchen utensils purchased	1	PPS			<20,000.00>	<20,000.00>
	Purchase of filing cabinet	BARANGAY	JAN	DEC	filing cabinet purchased	1	PPS			<25,000.00>	<25,000.00>
	medical benefits	BARANGAY	JAN	DEC	medical assistance of brgy. officials	11	PPS			<10,000.00>	<10,000.00>
	maintenance of peace & order(gadgets & equipments)	BARANGAY	JAN	DEC	gadgets & equipments purchased	10	PPS			<25,000.00>	<25,000.00>
SUB-TOTAL									222,630.64	8,000.00	230,630.64

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AP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Personal Services	AMOUNTING (in thousand pesos)		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MOOE	Capital Outlay <OO>	TOTAL
	SANGGUNIANG KABATAAN 10% SK PROGRAM/SERVICES										
	livelihood	BARANGAY	JAN	DEC	TESDA training	20	10% SK		16,987.72		16,987.72
	green brigade	BARANGAY	JAN	DEC	Materials recovery facilities	2	10% SK		16,987.72		16,987.72
	anti-drug abuse campaign	BARANGAY	JAN	DEC	athletic sport conducted	1	10% SK		16,987.72		16,987.72
	Capability Building	BARANGAY	JAN	DEC	training/seminars, travelling	2	10% SK		16,987.72		16,987.72
	improvement of basketball court	BARANGAY	JAN	DEC	improvement of basketball court	1	10% SK			10,000.00	10,000.00
	sports equipment	BARANGAY	JAN	DEC	sports activities conducted	1	10% SK		40,000.00		20,000.00
	sports activities	BARANGAY	JAN	DEC	sports equipments procured	1	10% SK			10,000.00	5,000.00
	maintenance of computer	BARANGAY	JAN	DEC	maintenance of computer	1	10% SK		3,528.78		3,528.78
	Construction of boundary marker	BARANGAY	JAN	DEC	boundary marker constructed	2	10% SK			30,000.00	55,000.00
	Linggo ng Kabataan -	BARANGAY	JAN	DEC	Linggo ng Kabataan	1	FPS			5,000.00	5,000.00
	Annual Dues	BARANGAY	JAN	DEC	Annual Dues	1	FPS		3,397.54		3,397.54
	Construction of flower boxes	BARANGAY	JAN	DEC	flower boxes constructed	20	FPS			<100,000>	<100,000>
	Purchase of books, reading materials	BARANGAY	JAN	DEC	books, reading materials purchased	1 set	FPS			<30,000>	<30,000>
	Palaro ng Lahi	BARANGAY	JAN	DEC	Palaro ng Lahi conducted	1	FPS			<50,000>	<50,000>
	Purchase of Musical Instruments	BARANGAY	JAN	DEC	musical instruments purchased	1	FPS			<50,000>	<50,000>
	Installation of streetlighting system	BARANGAY	JAN	DEC	streetlights posts installed	20	FPS			<100,000>	<100,000>
									114,877.20	55,000.00	169,877.20

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AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Period Months	ACCOUNTING (in Pesos and cents)		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MODE	Capital Outlay <CO>	TOTAL
	5% Barangay Risk Reduction Management Funds<BDRMF>										
	70% ALLOCATIONS= P 59,457.02										
	training & seminars on disaster preparedness	BARANGAY	JAN	DEC	BDRMF seminars	30	5% BDRMF		10,000.00		10,000.00
	purchase of Generator	BARANGAY	JAN	DEC	Acquisition of chainsaw	30	5% BDRMF			49,457.02	49,457.02
	Acquisition of pump boat	BARANGAY	JAN	DEC	Acquisition of pump boat	1	FFS			<100,000>	<100,000>
	30% ALLOCATIONS= P 25,481.58										
	purchase of relief goods/medicines	BARANGAY	JAN	DEC	Purchase of relief goods, medicines	180	5% BDRMF		25,481.58		25,481.58
	SUB-TOTAL								35,481.58	49,457.02	84,938.60
	3%GENDER and DEVELOPMENT-GAD										
	Supplemental feeding	BARANGAY	JAN	DEC	Supplemental feeding	50	2% GAD		10,000.00		10,000.00
	improvement of Day Care Center <Dist-IB>	BARANGAY	JAN	DEC	improvement of Day Care Center -Centro	1	2% GAD			28,963.16	28,963.16
	Purchase of monobloc chairs for SC used	BARANGAY	JAN	DEC	Purchase of monobloc chairs for SC used	50	2% GAD			28,000.00	28,000.00
									10,000.00	40,963.16	50,963.16
	SUB-TOTAL										
TOTAL							TOTAL	187,288.00	387,989.42	473,574.58	1,698,772.00

PREPARED BY:

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BARANGAY SECRETARY

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NOTED BY:

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