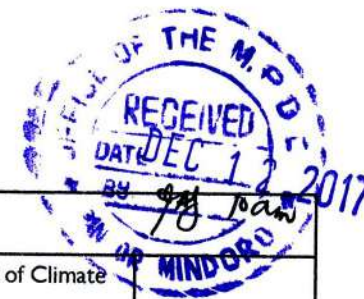




CY 2018 ANNUAL INVESTMENT PROGRAM



BARANGAY STA. RITA

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			START DATE	COMPLETION DATE			Personal Services (PS)	MOOE	Capital Outlay <CO>	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SERVICES												
1000-1	Executive and Legislative Services												
1000-1-1	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of Punong Barangay paid	GF	108,708.00			108,708.00			
1000-1-2	Honorarium of Kagawad	BARANGAY	JAN	DEC	Honorarium of 7 Kagawad paid	GF	456,456.00			456,456.00			
1000-1-3	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	Honorarium of Brgy. Secretary paid	GF	65,208.00			65,208.00			
1000-1-4	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	Honorarium of Brgy. Treasurer paid	GF	65,208.00			65,208.00			
1000-1-5	Honorarium of Sangguniang Kabataan Chairperson	BARANGAY	JAN	DEC	Honorarium of Sangguniang Kabataan chairperson paid	GF	65,208.00			65,208.00			
1000-1-6	Honorarium of Utility Workers	BARANGAY	JAN	DEC	Honorarium of 2 Utility workers paid	GF	65,088.00			65,088.00			
1000-1-7	Mid-Year Bonus	BARANGAY	MAY	MAY	Mid-Year Bonus of 11 Brgy.officials paid	GF	63,399.00			63,399.00			
1000-1-8	Cash Gift	BARANGAY	NOV	NOV	CASH GIFT of 11 Barangay officials paid	GF	55,000.00			55,000.00			
1000-1-9	Year End Bonus	BARANGAY	NOV	NOV	Year End Bonus of 11 Brgy.officials paid	GF	63,399.00			63,399.00			
1000-1-10	Philhealth Insurance	BARANGAY	JAN	DEC	Philhealth Insurance paid	GF	13,860.00			13,860.00			
1000-2	Administrative Services												
1000-2-1	travelling expenses	BARANGAY	JAN	DEC	all necessary travelling expenses paid	GF		25,000.00		25,000.00			
1000-2-2	training expenses	BARANGAY	JAN	DEC	all necessary training expenses paid	GF		93,000.00		93,000.00			
1000-2-3	office supplies expenses	BARANGAY	JAN	DEC	all necessary office supplies purchased semi- annually	GF		21,833.00		21,833.00			
1000-2-4	Fuel, oil and lubricants	BARANGAY	JAN	DEC	100 liters of diesel purchased	GF		10,000.00		10,000.00			
1000-2-5	electricity expenses	BARANGAY	JAN	DEC	electricity expenses paid monthly	GF		170,000.00		170,000.00			
1000-2-6	telephone expenses	BARANGAY	JAN	DEC	telephone expenses paid monthly	GF		6,000.00		6,000.00			
1000-2-7	Internet expenses	BARANGAY	JAN	DEC	Internet expenses paid monthly	GF		12,000.00		12,000.00			
1000-2-8	Membership Dues and Contribution to Org.	BARANGAY	OCT	OCT	Membership dues paid	GF		5,000.00		5,000.00			
1000-2-9	Repair & Maintenance of I.T Equipments/Software	BARANGAY	JAN	DEC	1 laptop, 1 Desktop computer , 2 printers maintained	GF		10,000.00		10,000.00			
1000-2-10	Repair & Maint. Of motor vehicle	BARANGAY	JAN	DEC	1 garbage truck, 1 patrol veh. maintained	GF		5,000.00		5,000.00			
1000-2-11	Repair & Maint.of roads,bridges and highways	BARANGAY	FEB	JUNE	all necessary roads,highways,bridges maint.	GF		10,000.00		10,000.00			
1000-2-12	discretionary expenses	BARANGAY	JAN	DEC	discretionary expenses paid	GF		1,526.00		1,526.00			
1000-2-13	Fidelity bond expenses	BARANGAY	DEC	DEC	fidelity bond paid	GF		8,000.00		8,000.00			
1000-2-14	Insurance Expenses (RED CROSS INSURANCE)	BARANGAY	JAN	DEC	Insurance expenses paid	GF		10,000.00		10,000.00			
1000-2-15	Medical Benefits	BARANGAY	JAN	DEC	medical benefits Paid	GF		10,000.00		10,000.00			
1000-2-16	Barangay Founding Anniversary	BARANGAY	MAY	MAY	Barangay Founding Anniversary conducted	GF		50,000.00		50,000.00			
1000-3	PROPERTY, PLANT & EQUIPMENTS-PPE												
1000-3-1	Furnitures & Fixtures-monobloc chairs	BARANGAY	MAY	MAY	70 pcs monobloc chairs purchased	GF		28,000.00		28,000.00			
1000-3-2	Furnitures & Fixtures-television	BARANGAY	APRIL	APRIL	1 unit television 24 inches purchased	GF		15,000.00		15,000.00			
1000-3-3	Office equipment-aircon	BARANGAY	APRIL	APRIL	1 unit aircon 1.HP purchased	GF		15,000.00		15,000.00			
	SUB-TOTAL					GF	1,021,534.00	447,359.00	58,000.00	1,511,893.00			



CY 2018 ANNUAL INVESTMENT PROGRAM

BARANGAY STA. RITA

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			START DATE	COMPLETION DATE			Personal Services	MOOE	Capital Outlay <CO>	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000	SOCIAL SERVICES SECTOR												
3000-1	Social Welfare Services												
3000-1.1	Purchase of over-the counter Drugs & medicines	BARANGAY	MAY	MAY	All necessary over-the counter drugs & medicines for SC,PWD & children purc.	GAD		10,000.00		10,000.00			
3000-1.2	Supplemental feeding	BARANGAY	JULY	JULY	25 malnourished children rehabilitated	GAD		10,000.00		10,000.00			
3000-2	PEACE AND ORDER SERVICES												
3000-2.1	Honorarium of Lupong Tagapamayapa	BARANGAY	JAN	DEC	Honorarium of 10 Lupong Tagapamayapa paid	GF	39,600.00			39,600.00			
3000-2.2	Honorarium of Barangay Tanod	BARANGAY	JAN	DEC	Honorarium of 10 Brgy. Tanod paid	GF	96,840.00			96,840.00			
3000-2.3	Honorarium of Barangay Human Rights Action Officer	BARANGAY	JAN	DEC	Honorarium of 1 Barangay Human Rights Action Officer paid	GF	12,000.00			12,000.00			
3000-2.4	Other supplies expenses-gadgets & equipments	BARANGAY	APRIL	APRIL	flashlights, raincoats,rainboots purchased	GAD		10,000.00		10,000.00			
3000-3	HEALTH AND NUTRITION PROGRAM												
3000-3.1	Honorarium of Barangay Health Workers	BARANGAY	JAN	DEC	Honorarium of 13 BHW paid	GF	128,700.00			128,700.00			
3000-3.2	Improvement of Barangay Health Center	BARANGAY	MAY	MAY	Installation of sliding windows	GAD			25,000.00	25,000.00			
3000-4	DAY CARE SERVICES												
3000-4.1	Honorarium of Day Care Workers (2,006x2x12)	BARANGAY	JAN	DEC	Honorarium of 2 DCW paid	GF	52,968.00			52,968.00			
3000-4.2	Improvement of Day Care Center-Dist-1B	BARANGAY	APRIL	APRIL	Installation of sliding windows,	GAD			35,017.00	35,017.00			
3000-5	YOUTH and SPORT DEVELOPMENT												
	Capability Building												
3000-5.1	Anti-Drug Abuse Campaign-training & seminars	BARANGAY	JUNE	JUNE	all necessary training/seminars attended	SK FUNDS		10,000.00		10,000.00			
	Green Brigade												
3000-5.2	Desilting/De-clogging of canals	BARANGAY	SEPT	OCTOBER	100 lm. Of canals desilted/de-clogged	SK FUNDS			15,000.00	15,000.00			
	Socio-Cultural & Sport Development												
3000-5.3	Sport Activities	BARANGAY	MAY	MAY	all necessary sport activities conducted	SK FUNDS		50,000.00		50,000.00			
3000-5.4	Acquisition of Sport Equipments	BARANGAY	APRIL	MAY	all necessary sport equipments purchased	SK FUNDS			10,000.00	10,000.00			
3000-5.5	Other Similar Youth Related Development	BARANGAY	APRIL	MAY									
	Programs and Projects												
3000-5.6	Maintenance of Basketball Court	BARANGAY	APRIL	MAY	420 sq. mtrs. Of Basketball court maintained	SK FUNDS		20,000.00		20,000.00			
3000-5.7	Upgrading of Basketball Court	BARANGAY	APRIL	APRIL	420 sq. mtrs. Of Basketball court upgraded	SK FUNDS			175,113.00	175,113.00			
3000-5.8	Other Expenses (SK-Election Shares)	BARANGAY	OCT	OCTOBER	Sk-Election shares paid	SK FUNDS		10,000.00		10,000.00			
	Annual Dues	BARANGAY	JUNE	JUNE	Annual dues paid	SK FUNDS		5,921.00		5,921.00			
	SUB-TOTAL						GF	330,108.00		330,108.00			
							GAD	30,000.00	60,017.00	90,017.00			
							SK FUNDS	95,921.00	200,113.00	296,034.00			



BARANGAY STA. RITA

CY 2018 ANNUAL INVESTMENT PROGRAM



AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT					Typology Code	
			START DATE	COMPLETION DATE			Amount of Climate Change PPAs (in thousand pesos)						
							Personal Services	MOOE	Capital Outlay <CO>	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000	ECONOMIC SERVICES SECTOR												
8000-1	Economic Services												
8000-1.1	Construction of Evacuation Center Phase-3 (District-3)	BARANGAY	JULY	AUG	124 square meters Evacuation Center constructed	Barangay 20% DF			200,000.00	200,000.00		200,000.00	
				Municipal 20% DF				200,000.00	200,000.00		200,000.00		
8000-1.2	Rehabilitation of Multi-Purpose Hall building (District-3)	BARANGAY	MAY	JUNE	roofing,replacement of ceiling,	Barangay 20% DF			200,000.00	200,000.00		200,000.00	
8000-1.3	Installation of Streetlighs (District-1A,B & District-5	BARANGAY	MAR	APR	3 solar lights installed (District-1-A,B,5)	Barangay 20% DF			100,000.00	100,000.00		100,000.00	
8000-1.4	Road Concreting (District-1A)	BARANGAY	MAY	JUNE	60 linear meter of road concreted (District-1A)	Barangay 20% DF			69,267.00	69,267.00		69,267.00	
	SUB-TOTAL					Barangay 20% DF			569,267.00	569,267.00			
						Municipal 20% DF			200,000.00	200,000.00			
9000	OTHER SERVICES SECTOR												
9000-1	Barangay Disaster Risk Reduction Management												
9000-1.1	Disaster Prevention and Mitigation												
9000-1.1-1	training & seminars	BARANGAY	JAN	DEC	all necessary training /seminars conducted	BDRRMF		10,000.00		10,000.00			
9000-1.2	Disaster Preparedness												
9000-1.2-1	Installation of early warning device (SIREN)	BARANGAY	APRIL	MAY	1 unit early warning device (SIREN) installed	BDRRMF			50,000.00	50,000.00			
9000-1.2-2	acquisition of other supplies expenses	BARANGAY	MAY	MAY	mattress,blankets, mosquito nets, folding beds acquired	BDRRMF			43,612.00	43,612.00			
9000-1.3	Disaster Response												
9000-1.3-1	Purchase of Relief goods	BARANGAY	JAN	DEC	relief goods purchased	BDRRMF		44,405.00		44,405.00			
9000-1.4	Disaster Rehabilitation and Recovery												
	SUB-TOTAL							54,405.00	93,612.00	148,017.00			
	GRAND TOTAL					GF	1,351,642.00	447,359.00		1,799,001.00			
						GAD		30,000.00	118,017.00	148,017.00			
						SK FUND		95,921.00	200,113.00	296,034.00			
						20% DF			569,267.00	569,267.00			
						BDRRMF		54,405.00	93,612.00	148,017.00			
										2,960,336.00			

PREPARED BY:

Genoveva M. Salazar
GENOVEVA M. SALAZAR
Barangay Secretary

ATTESTED BY:

Kagawad Enrico R. Abarientos
KAGAWAD ENRICO R. ABARIENTOS
Chairman, Committee on Appropriation

APPROVED BY:

Emilia M. Ilagan
EMILIA M. ILAGAN
Punong Barangay



MUNICIPALITY OF PINAMALAYAN BARANGAY STA. RITA ANNUAL INVESTMENT PROGRAM 2018


AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			START DATE	COMPLETION DATE			Personal Services	MOOE	Capital Outlay <CO>	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SERVICES												
1000-1	Performance Enhancement Incentive	BARANGAY	JAN	DEC	PEI of 11 Barangay officials paid	FFS	<50,000>			<50,000>			
1000-2	Educational Tour	BARANGAY	JAN	DEC	AIP, Budget Formulation conducted			<1,000,000>		<1,000,000>			
1000-3	Other Supplies Expenses	BARANGAY	JAN	DEC				<50,000>		<50,000>			
3000	SOCIAL SERVICE SECTOR												
3000-1	Construction of Covered Court(Phase-1)	BARANGAY	OCT.	NOV	420 sq.mtrs.covered court constr.	FFS			<1,000,000>	<1,000,000>			
3000-2	Construction of training center	BARANGAY	MAY	JUNE	500 sq. mtrs training center constr.	FFS			<1,000,000>	<1,000,000>			
3000-3	Improvement of Brgy. Police outpost	BARANGAY	JULY	AUGUST	1 Brgy.police outpost improved	FFS			<100,000>	<100,000>			
3000-4	construction of public toilet	BARANGAY	OCT.	NOV	4 public toilet constructed	FFS			<100,000>	<100,000>			
3000-5	Construction of Barangay plaza	BARANGAY	SEPT	OCT	Barangay plaza constructed	FFS			<1,000,000>	<1,000,000>			
3000-6	Acquisition of movable tent	BARANGAY	OCT.	NOV	1 unit movable tent acquired	FFS			<100,000>	<100,000>			
3000-7	Construction of mini-playground	BARANGAY	OCT.	DEC	mini-playground constructed	FFS			<200,000>	<200,000>			
3000-8	Acquisition of ambulance	BARANGAY	FEB	MAR	1 unit ambulance acquired	FFS			<1,000,000>	<1,000,000>			
3000-9	Acquisition of Jetmatic pump	BARANGAY	NOV	DEC	20 units jetmatic pump acquired	FFS			<100,000>	<100,000>			
3000-10	Acquisition of toilet Bowl	BARANGAY	JULY	AUGUST	50 pcs. toilet bowl acquired	FFS			<50,000>	<50,000>			
3000-11	Desilting/de-clogging of canals	BARANGAY	JULY	AUGUST	1 km of canals de-clogged/desilted	FFS			<50,000>	<50,000>			
3000-12	Purchase of Lot(Dist-3)	BARANGAY	JULY	AUGUST	300 sq. mtrs lot purchased	FFS			<200,000>	<200,000>			
3000-13	Construction of MRF	BARANGAY	JULY	AUGUST	5 units MRF Constructed	FFS			<100,000>	<100,000>			
8000	ECONOMIC SERVICE SECTOR												
8000-1	Asphalt over-lay	BARANGAY	APR	MAY	1 km of road-asphalt over-lay	FFS			<100,000>	<100,000>			
8000-2	Steel fencing of Basketball court	BARANGAY	APR	MAY	Steel fencing of Basketball court	FFS			<200,000>	<200,000>			
8000-3	Const. of drainage canal system	BARANGAY	JULY	AUGUST	1 km drainage canals const.	FFS			<2,000,000>	<2,000,000>			
8000-4	Backfilling, re-gravelling of roads	BARANGAY	AUG	SEPT	20 truck loads of gravel & sand	FFS			<100,000>	<100,000>			
8000-5	Construction of landmark	BARANGAY	OCT.	NOV	1 landmark constructed	FFS			<400,000>	<400,000>			
8000-6	Livelihood programs	BARANGAY	FEB	MARCH	hog raising, candle making	FFS			<250,000>	<250,000>			
8000-7	Installation of Water Supply System	BARANGAY	APR	MAY	water supply system installed	FFS			<2,000,000>	<2,000,000>			
8000-8	Concreting of Brgy. road (District-1B, 5)	BARANGAY	APR	MAY	800 linear mtrs. Road concreted	FFS			<500,000>	<500,000>			
8000-9	Installation of Streetlighting System (District-1B, 5)	BARANGAY	APR	MAY	10 posts of streetlighting system installed	FFS			<100,000>	<100,000>			
8000-10	Construction of Brgy. Market	BARANGAY	APR	MAY	100 sq. mtrs. Brgy. Market constr.	FFS			<200,000>	<200,000>			
9000	OTHER SERVICES SECTOR												
9000-1	Installation/Fabrication of Road Warning/ Device	BARANGAY	APR	MAY	15 units of area widening syrene installed	FFS			<400,000>	<400,000>			
9000-2	Acquisition of Drone	BARANGAY	APR	MAY	1 unit drone acquired	FFS			<100,000>	<100,000>			

PREPARED BY:
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GENOVEVA M. SALAZAR
Barangay Secretary


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KAGAWAD ENRICO R. ABARIENTOS
Chairman, Committee on Appropriation

APPROVED BY:
Emilia M. Ilagan
EMILIA M. ILAGAN
Punong Barangay



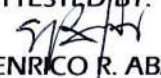
 PROGRAM, PROJECT ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		SCHEDULE OF IMPLEMENTATION					
	LEAD	SUPPORT	2018			2019		
			EXPECTED OUTPUT	COST	FOR FUNDING SOURCE	EXPECTED OUTPUT	COST	FOR FUNDING SOURCING
SOCIAL SERVICES SECTOR			SOCIAL SERVICES SECTOR					
Installation of Water Supply System	BARANGAY	PGOM/	Polyethylene Pipes #3 3000 meters with meter	500,000.00	FFS	Polyethylene Pipes #3 3000 meters	300,000.00	FFS
Polyethylene Pipes #3 5000 meters with meter reader-all District installed		MGOP	reader-District-1A,1B,2,3,4-Level 2			with meter reader- District-5,6		
Installation of Streetlighting System			30 Posts LED Solar streetlights 40 watts	300,000.00	FFS	30 posts LED Solar streetlights 40 watts	300,000.00	FFS
Solar lights,			installed- District 1,2,3,4			installed- District 5,6, 1B		

PREPARED BY:



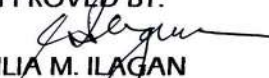
GENOVEVA M. SALAZAR
Barangay Secretary

ATTESTED BY:



KAGAWAD ENRICO R. ABARIENTOS
Chairman, Committee on Appropriations

APPROVED BY:

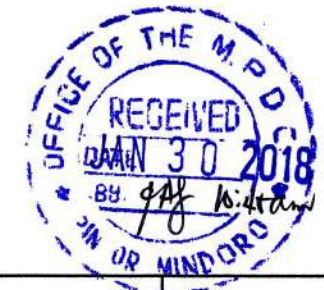


EMILIA M. ILAGAN
Punong Barangay



BARANGAY STA. RITA

CY 2018 ANNUAL INVESTMENT PROGRAM



AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	Amount of Climate Change PPAs (in thousand pesos)						Typology Code
			START DATE	COMPLETION DATE			Personal Services	MOOE	Capital Outlay <CO>	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000	ECONOMIC SERVICES SECTOR												
8000-1	Economic Services												
8000-1.1	Construction of Evacuation Center Phase-2 (District-3)	BARANGAY	JULY	AUG	124 square meters Evacuation Center constructed	Barangay 20% DF			200,000.00	200,000.00		200,000.00	
						Municipal 20% DF			200,000.00	200,000.00		200,000.00	
8000-1.2	Rehabilitation of Multi-Purpose Hall building (District-3)	BARANGAY	MAY	JUNE	roofing, replacement of ceiling,	Barangay 20% DF			200,000.00	200,000.00		200,000.00	
8000-1.3	Installation of Streetlights (District-1A,B & District-5)	BARANGAY	MAR	APR	3 solar lights installed (District-1-A,B,5)	Barangay 20% DF			100,000.00	100,000.00		100,000.00	
8000-1.4	Road Concreting (District-1A)	BARANGAY	MAY	JUNE	60 linear meter of road concreted (District-1A)	Barangay 20% DF			69,267.00	69,267.00		69,267.00	
	SUB-TOTAL					Barangay 20% DF			569,267.00	569,267.00			
						Municipal 20% DF			200,000.00	200,000.00			
9000	OTHER SERVICES SECTOR												
9000-1	Barangay Disaster Risk Reduction Management												
9000-1.1	Disaster Prevention and Mitigation												
9000-1.1.1	training & seminars	BARANGAY	JAN	DEC	all necessary training /seminars conducted	BDRRMF		10,000.00		10,000.00			
9000-1.2	Disaster Preparedness												
9000-1.2.1	installation of early warning device (SIREN)	BARANGAY	APRIL	MAY	1 unit early warning device (SIREN) installed	BDRRMF			50,000.00	50,000.00			
9000-1.2.2	acquisition of other supplies expenses	BARANGAY	MAY	MAY	mattress,blankets, mosquito nets, folding beds acquired	BDRRMF			43,612.00	43,612.00			
9000-1.3	Disaster Response												
9000-1.3.1	Purchase of Relief goods	BARANGAY	JAN	DEC	relief goods purchased	BDRRMF		44,405.00		44,405.00			
9000-1.4	Disaster Rehabilitation and Recovery												
	SUB-TOTAL							54,405.00	93,612.00	148,017.00			
	GRAND TOTAL					GF	1,351,642.00	447,359.00		1,799,001.00			
						GAD		30,000.00	118,017.00	148,017.00			
						SK FUND		95,921.00	200,113.00	296,034.00			
						20% DF			569,267.00	569,267.00			
						BDRRMF		54,405.00	93,612.00	148,017.00			
										2,960,336.00			

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KAGAWAD ENRICO R. ABARIENTOS
Chairman, Committee on Appropriation

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