

ANNUAL INVESTMENT

PROGRAM- AIP CY 2018



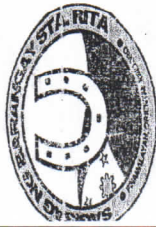
BARANGAY STA. RITA, PINAMALAYAN, ORIENTAL MINDORO



CY 2018 ANNUAL INVESTMENT PROGRAM

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				Amount of Climate Change PPAs (in thousand pesos)		Typology/ Code
			START DATE	COMPLETION DATE			Personal Services (PS)	MOOE	Capital Outlay <CO>	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SERVICES												
000-1	Executive and Legislative Services												
000-1-1	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of Punong Barangay paid	GF	108,708.00			108,708.00			
000-1-2	Honorarium of Kagawad	BARANGAY	JAN	DEC	Honorarium of 7 Kagawad paid	GF	456,456.00			456,456.00			
000-1-3	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	Honorarium of Brgy. Secretary paid	GF	65,208.00			65,208.00			
000-1-4	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	Honorarium of Brgy. Treasurer paid	GF	65,208.00			65,208.00			
000-1-5	Honorarium of Sangguniang Kabataan Chairperson	BARANGAY	JAN	DEC	Honorarium of Sangguniang Kabataan chairperson paid	GF	65,208.00			65,208.00			
000-1-6	Honorarium of Utility Workers	BARANGAY	JAN	DEC	Honorarium of 2 Utility workers paid	GF	65,088.00			65,088.00			
000-1-7	Mid-Year Bonus	BARANGAY	MAY	MAY	Mid-Year Bonus of 11 Brgy. officials paid	GF	63,399.00			63,399.00			
000-1-8	Cash Gift	BARANGAY	NOV	NOV	CASH GIFT of 11 Barangay officials paid	GF	55,000.00			55,000.00			
000-1-9	Year End Bonus	BARANGAY	NOV	NOV	Year End Bonus of 11 Brgy. officials paid	GF	63,399.00			63,399.00			
000-1-10	Philhealth Insurance	BARANGAY	JAN	DEC	Philhealth Insurance paid	GF	13,860.00			13,860.00			
000-2	Administrative Services												
000-2-1	travelling expenses	BARANGAY	JAN	DEC	all necessary travelling expenses paid	GF	25,000.00			25,000.00			
000-2-2	training expenses	BARANGAY	JAN	DEC	all necessary training expenses paid	GF	93,000.00			93,000.00			
000-2-3	office supplies expenses	BARANGAY	JAN	DEC	all necessary office supplies purchased	GF	21,833.00			21,833.00			
000-2-4	Fuel, oil and lubricants	BARANGAY	JAN	DEC	100 liters of diesel purchased	GF	10,000.00			10,000.00			
000-2-5	electricity expenses	BARANGAY	JAN	DEC	electricity expenses paid monthly	GF	170,000.00			170,000.00			
000-2-6	telephone expenses	BARANGAY	JAN	DEC	telephone expenses paid monthly	GF	6,000.00			6,000.00			
000-2-7	Internet expenses	BARANGAY	JAN	DEC	Internet expenses paid monthly	GF	12,000.00			12,000.00			
000-2-8	Membership Dues and Contribution to Org	BARANGAY	OCT	OCT	Membership dues paid	GF	5,000.00			5,000.00			
000-2-9	Repair & Maintenance of IT	BARANGAY	JAN	DEC	1 laptop, 1 Desktop computer, 2 printers maintained	GF	10,000.00			10,000.00			
000-2-10	Equipment/Software												
000-2-11	Repair & Maint. Of motor vehicle	BARANGAY	JAN	DEC	1 garbage truck, 1 patrol veh. maintained	GF	5,000.00			5,000.00			
000-2-12	Repair & Maint. of roads, bridges and highways	BARANGAY	FEB	JUNE	all necessary road/highways/bridges maint.	GF	10,000.00			10,000.00			
000-2-13	discretionary expenses	BARANGAY	JAN	DEC	discretionary expenses paid	GF	1,526.00			1,526.00			
000-2-14	Fidelity bond expenses	BARANGAY	DEC	DEC	fidelity bond paid	GF	8,000.00			8,000.00			
000-2-15	Insurance Expenses (RED CROSS INSURANCE)	BARANGAY	JAN	DEC	Insurance expenses paid	GF	10,000.00			10,000.00			
000-2-16	Medical Benefits	BARANGAY	JAN	DEC	medical benefits Paid	GF	10,000.00			10,000.00			
000-3	Barangay Founding Anniversary	BARANGAY	MAY	MAY	Barangay Founding Anniversary conducted	GF	50,000.00			50,000.00			
000-3-1	PROPERTY, PLANT & EQUIPMENTS-PPE												
000-3-1	Furniture & Fixtures-monobloc chairs	BARANGAY	MAY	MAY	70 pcs monobloc chairs put in use	GF	26,000.00			26,000.00			
000-3-2	Furniture & Fixtures-television	BARANGAY	APRIL	APRIL	1 unit television 24 inches purchased	GF	15,000.00			15,000.00			
						GF	15,000.00			15,000.00			

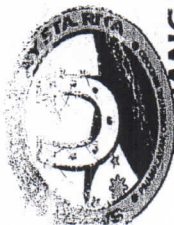




CY 2018 ANNUAL INVESTMENT PROGRAM

BARANGAY STA. RITA

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			START DATE	COMPLETION DATE			Personal Services	MOOE	Capital Outlay <CO>	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000	SOCIAL SERVICES SECTOR												
3000-1	Social Welfare Services												
3000-1.1	Purchase of over-the counter Drugs & medicines	BARANGAY	MAY	MAY	All necessary over-the counter drugs & medicines for SC,PWD & children purc.	GAD		10,000.00		10,000.00			
3000-1.2	Supplemental feeding	BARANGAY	JULY	JULY	25 malnourished children rehabilitated	GAD		10,000.00		10,000.00			
3000-2	PEACE AND ORDER SERVICES												
3000-2.1	Honorarium of Lupong Tagapamayapa	BARANGAY	JAN	DEC	Honorarium of 10 Lupong Tagapamayapa paid	GF	39,600.00			39,600.00			
3000-2.2	Honorarium of Barangay Tanod	BARANGAY	JAN	DEC	Honorarium of 10 Brgy. Tanod paid	GF	96,840.00			96,840.00			
3000-2.3	Honorarium of Barangay Human Rights	BARANGAY	JAN	DEC	Honorarium of 1 Barangay Human Rights	GF	12,000.00			12,000.00			
3000-2.4	Action Officer	BARANGAY	APRIL	APRIL	Action Officer paid	GAD		10,000.00		10,000.00			
3000-3	HEALTH AND NUTRITION PROGRAM												
3000-3.1	Honorarium of Barangay Health Workers	BARANGAY	JAN	DEC	Honorarium of 13 BHW paid	GF	128,700.00			128,700.00			
3000-3.2	Improvement of Barangay Health Center	BARANGAY	MAY	MAY	Installation of sliding windows	GAD		25,000.00		25,000.00			
3000-4	DAY CARE SERVICES												
3000-4.1	Honorarium of Day Care Workers (2,006x2x12)	BARANGAY	JAN	DEC	Honorarium of 2 DCW paid	GF	52,968.00			52,968.00			
3000-4.2	Improvement of Day Care Center-Dist-1B	BARANGAY	APRIL	APRIL	Installation of sliding windows,	GAD		35,017.00		35,017.00			
3000-5	YOUTH and SPORT DEVELOPMENT												
3000-5.1	Capability Building												
3000-5.1	Anti-Drug Abuse Campaign-training & seminars	BARANGAY	JUNE	JUNE	all necessary training/seminars attended	SK FUNDS		10,000.00		10,000.00			
3000-5.2	Green Brigade												
3000-5.2	Desilting/De-clogging of canals	BARANGAY	SEPT	OCTOBER	100 lm. Of canals desilted/de-clogged	SK FUNDS		15,000.00		15,000.00			
3000-5.3	Socio-Cultural & Sport Development												
3000-5.3	Sport Activities	BARANGAY	MAY	MAY	all necessary sport activities conducted	SK FUNDS		50,000.00		50,000.00			
3000-5.4	Acquisition of Sport Equipments	BARANGAY	APRIL	MAY	all necessary sport equipments purchased	SK FUNDS		10,000.00		10,000.00			
3000-5.5	Other Similar Youth Related Development												
3000-5.5	Programs and Projects	BARANGAY	APRIL	MAY	420 sq. mtrs. Of Basketball court maintained	SK FUNDS		20,000.00		20,000.00			
3000-5.6	Maintenance of Basketball Court	BARANGAY	APRIL	APRIL	420 sq. mtrs. Of Basketball court upgraded	SK FUNDS		175,113.00		175,113.00			
3000-5.7	Upgrading of Basketball Court	BARANGAY	OCT	OCTOBER	SK-Election shares paid	SK FUNDS		10,000.00		10,000.00			
3000-5.8	Other Expenses (SK-Election Shares)	BARANGAY	JUNE	JUNE	Annual dues paid	SK FUNDS		5,921.00		5,921.00			
	Annual Dues						330,108.00	30,000.00	60,017.00	330,108.00			
	SUB-TOTAL					GF							
						GAD							

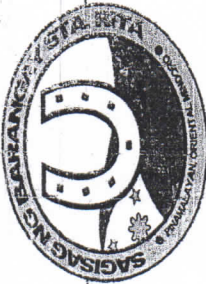


BARANGAY STA. RITA

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			START DATE	COMPLETION DATE			Personal Services	MOOE	Capital Outlay <CO>	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
8000	ECONOMIC SERVICES SECTOR													
8000-1	Economic Services													
8000-1.1	Construction of Evacuation Center Phase-2 (District-3)	BARANGAY	JULY	AUG	124 square meters Evacuation Center constructed	Barangay 20% DF			200,000.00	200,000.00		200,000.00		
						Municipal 20% DF			200,000.00	200,000.00		200,000.00		
000-1.2	Rehabilitation of Multi-Purpose Hall building (District-3)	BARANGAY	MAY	JUNE	roofing, replacement of ceiling	Barangay 20% DF			200,000.00	200,000.00		200,000.00		
000-1.3	Installation of Streetlights (District-1A,B & District-5)	BARANGAY	MAR	APR	3 solar lights installed (District-1-A,B,5)	Barangay 20% DF			100,000.00	100,000.00		100,000.00		
000-1.4	Road Concreting (District-1A)	BARANGAY	MAY	JUNE	60 linear meter of road concreted (District-1A)	Barangay 20% DF			69,267.00	69,267.00		69,267.00		
	SUB-TOTAL					Barangay 20% DF			569,267.00	569,267.00				
						Municipal 20% DF			200,000.00	200,000.00				
9000	OTHER SERVICES SECTOR													
000-1	Barangay Disaster Risk Reduction Management													
00-1.1	Disaster Prevention and Mitigation training & seminars	BARANGAY	JAN	DEC	all necessary training /seminars conducted	BDRMF		10,000.00		10,000.00				
00-1.2	Disaster Preparedness													
0-1.2-1	Installation of early warning device (SIREN)	BARANGAY	APRIL	MAY	1 unit early warning device (SIREN) installed	BDRMF			50,000.00	50,000.00				
0-1.2-2	acquisition of other supplies expenses	BARANGAY	MAY	MAY	mattress,blankets, mosquito nets, folding beds acquired	BDRMF			43,612.00	43,612.00				
0-1.3	Disaster Response													
0-1.3-1	Purchase of Relief goods	BARANGAY	JAN	DEC	relief goods purchased	BDRMF		44,405.00		44,405.00				
0-1.4	Disaster Rehabilitation and Recovery													
	SUB-TOTAL							54,405.00	97,612.00	148,017.00				



MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. RITA
ANNUAL INVESTMENT PROGRAM 2018



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			START DATE	COMPLETION DATE			Personal Services	MOOE	Capital Outlay <CO>	TOTAL	
1000	GENERAL PUBLIC SERVICES										
1000-1	Performance Enhancement Incentive	BARANGAY	JAN	DEC	PEI of 11 Barangay officials paid	FFS	<50,000>			<50,000>	
1000-2	Educational Tour	BARANGAY	JAN	DEC	AIP/Budget Formulation conducted			<1,000,000>		<1,000,000>	
1000-3	Other Supplies Expenses	BARANGAY	JAN	DEC				<50,000>		<50,000>	
3000	SOCIAL SERVICE SECTOR										
3000-1	Construction of Covered Court(Phase-1)	BARANGAY	OCT.	NOV	420 sq.mtrs.covered court constr.	FFS			<1,000,000>	<1,000,000>	
3000-2	Construction of training center	BARANGAY	MAY	JUNE	500 sq. mtrs training center constr.	FFS			<1,000,000>	<1,000,000>	
3000-3	Improvement of Brgy. Police outpost	BARANGAY	JULY	AUGUST	1 Brgy.police outpost improved	FFS			<100,000>	<100,000>	
3000-4	construction of public toilet	BARANGAY	OCT.	NOV	4 public toilet constructed	FFS			<100,000>	<100,000>	
3000-5	Construction of Barangay plaza	BARANGAY	SEPT	OCT	Barangay plaza constructed	FFS			<1,000,000>	<1,000,000>	
3000-6	Acquisition of movable tent	BARANGAY	OCT.	NOV	1 unit movable tent acquired	FFS			<100,000>	<100,000>	
3000-7	Construction of mini-playground	BARANGAY	OCT.	DEC	mini-playground constructed	FFS			<200,000>	<200,000>	
3000-8	Acquisition of ambulance	BARANGAY	FEB	MAR	1 unit ambulance acquired	FFS			<1,000,000>	<1,000,000>	
3000-9	Acquisition of Jetmatic pump	BARANGAY	NOV	DEC	20 units jetmatic pump acquired	FFS			<100,000>	<100,000>	
3000-10	Acquisition of Toilet Bowl	BARANGAY	JULY	AUGUST	50 pcs. toilet bowl acquired	FFS			<50,000>	<50,000>	
3000-11	Desilting/de-clogging of canals	BARANGAY	JULY	AUGUST	1 km of canals de-clogged/desilted	FFS			<50,000>	<50,000>	
3000-12	Purchase of Log(Dist-3)	BARANGAY	JULY	AUGUST	300 sq. mtrs log purchased	FFS			<200,000>	<200,000>	
3000-13	Construction of MRF	BARANGAY	JULY	AUGUST	5 units MRF Constructed	FFS			<100,000>	<100,000>	
8000	ECONOMIC SERVICE SECTOR										
8000-1	Asphalt over-lay	BARANGAY	APR	MAY	1 km of road-asphalt over-lay	FFS			<100,000>	<100,000>	
8000-2	Steel fencing of Basketball court	BARANGAY	APR	MAY	Steel fencing of Basketball court	FFS			<200,000>	<200,000>	
8000-3	Const. of drainage canal system	BARANGAY	JULY	AUGUST	1 km drainage canals const.	FFS			<2,000,000>	<2,000,000>	
8000-4	Backfilling, re-gravelling of roads	BARANGAY	AUG	SEPT	20 truck loads of gravel & sand	FFS			<100,000>	<100,000>	
8000-5	Construction of landmark	BARANGAY	OCT.	NOV	1 landmark constructed	FFS			<400,000>	<400,000>	
8000-6	Livelihood programs	BARANGAY	FEB	MARCH	hog raising, candle making	FFS			<250,000>	<250,000>	
8000-7	Installation of Water Supply System	BARANGAY	APR	MAY	water supply system installed	FFS			<2,000,000>	<2,000,000>	
8000-8	Concreting of Brgy. road (District-1B, 5)	BARANGAY	APR	MAY	800 linear mtrs. Road concreted	FFS			<500,000>	<500,000>	
8000-9	Installation of Streetlighting System (District-1B, 5)	BARANGAY	APR	MAY	10 posts of streetlighting system installed	FFS			<100,000>	<100,000>	
8000-10	Construction of Brgy. Market	BARANGAY	APR	MAY	100 sq. mtrs. Brgy. Market constr.	FFS			<200,000>	<200,000>	
9000	OTHER SERVICES SECTOR										
9000-1	Installation/Fabrication of Road Warning/Device	BARANGAY	APR	MAY	15 units of area widening syrene installed	FFS			<400,000>	<400,000>	
9000-2	Acquisition of Drone	BARANGAY	APR	MAY	1 unit drone acquired	FFS			<100,000>	<100,000>	

PREPARED BY:

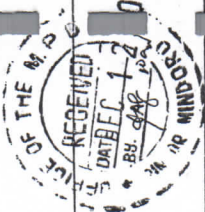
Engr. Alan

ATTACHED BY:

Engr. Alan

APPROVED BY:

Engr. Alan



BARANGAY STA. RITA, PINAMALAYAN, ORIENTAL MINDORO

SCHEDULE OF IMPLEMENTATION				2018		2019			
PROGRAM, PROJECT ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		SUPPORT	EXPECTED OUTPUT	COST	FOR FUNDING SOURCE	EXPECTED OUTPUT	COST	FOR FUNDING SOURCES
	LEAD								
SOCIAL SERVICES SECTOR									
Installation of Water Supply System	BARANGAY	PGOMI		Polyethylene Pipes #3 3000 meters with meter	500,000.00	FFS	Polyethylene Pipes #3 3000 meters	300,000.00	FFS
Polyethylene Pipes #3 5000 meters with meter		MGOP		reader-District-1A, 1B, 2, 3, 4-Level 2			with meter reader- District-5, 6		
reader-all District installed									
Installation of Streetlighting System				30 Posts LED Solar streetlights 40 watts	300,000.00	FFS	30 posts LED Solar streetlights 40 watts	300,000.00	FFS
Solar lights,				installed- District 1, 2, 3, 4			installed-d- District 5, 6, 1B		

PREPARED BY: Genoveva M. Salazar
GENOVEVA M. SALAZAR
Barangay Secretary

ATTESTED BY: Enrico R. Abarientos
KAGAWAD ENRICO R. ABARIENTOS
Chairman, Committee on Appropriations

APPROVED BY: Emilia M. Ilogan
EMILIA M. ILOGAN
Punong Barangay

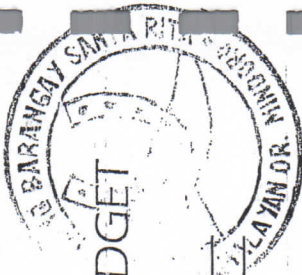
BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2018

Region: IV-B MIMAROPA
 Province: ORIENTAL MINDORO
 City/Municipality: PINAMALAYAN
 Barangay: STA. RITA

Total Budget of LGU:
 Total GAD Budget

2,960,336.00
 148,017.00



Gender Issue or GAD Mandate	GAD Program/Project Activity	Performance Target and Indicator	GAD BUDGET	Responsible Person
CLIENT-FOCUSED				
(Gender Issues)				
Sustainable Program for Malnourished Childrens for Kinder garden, Pre-schoolers aged 3-5 yaers	Supplemental Feeding	Provision of nutritional foods and vitamins as counterpart from DSWD assistance to lessen malnutrition	10,000.00	Chairman-Committee on Health, BHW/BNS
Medical Assistance of the Barangay to their constituents who cannot afford to buy medicines for their sickness/illness	Provision of Drugs/Medicines	All necessary over-the counter drugs and medicines for Senior Citizens, PWD and others distributed properly	10,000.00	Sangguniang Barangay Members
(GAD Mandate)			20,000.00	
Sub-Total A				



CLIENT-FOCUSED				
(Gender Issues)				
Support for Social Service Sector (Day Care Services)	Improvement of Day Care Center District-IB	Installation of Sliding Window, Construction of Comfort Room and Fabrication of mini-playground	35,017.00	Sangguniang Barangay Members/DCW
Support for Social Service Sector (Day Care Services)	Maintenance of Day Care Center District-3 (Centro)	Acquisition of Office Equipments Television/Aircon	30,000.00	Sangguniang Barangay Members/DCW
Support for Health Service Sector (Health and Nutrition Services)	Improvement of Barangay Health Center- District-3 (Centro)	Installation of Sliding Window,	25,000.00	Sangguniang Barangay Members/BHW
Support for Senior Citizens	Maintenance of Senior Citizen Building	Acquisition of Furnitures & Fixtures/ monobloc chairs	28,000.00	Sangguniang Barangay Members/SC
Support for BPOC	Lack of equipment	Purchase of rain coat, flash light etc.	10,000.00	Sangguniang Barangay members/Brgy. Tanod
Sub-total B			148,017.00	
Title of LGU Program or Project	HGDG Design/Funding Facility/Genetic Checklist Score	Total Annual Program/Project Budget	GAD attributed Program/Project Budget	Responsible Person
-6	-7	-8	-9	-10
Sub-total C				
GRAND TOTAL (A+B+C)				
PREPARED BY:	APPROVED BY:		DATE:	
GENOVEVA M. SALAZAR BARANGAY SECRETARY	EMILIA M. ILAGAN PUNONG BARANGAY		4/24/2017 DAY/MM/YEAR	